



April 21, 2015

Ex Parte Notice

Ms. Marlene H. Dortch, Secretary
Federal Communications Commission
445 12th Street, S.W.
Washington, D.C. 20554

RE: *Connect America Fund, WC Docket No. 10-90*

Dear Ms. Dortch:

This letter is submitted on behalf of NTCA–The Rural Broadband Association (“NTCA”), WTA-Advocates for Rural Broadband, and the National Exchange Carrier Association, Inc. (the “Rural Associations”) to provide further materials regarding the Rural Associations’ joint Data Connection Support (“DCS”) proposal for targeted updates to existing high-cost universal service fund (“USF”) mechanisms that would facilitate consumer choice in – and the affordability of – voice and broadband services.

The Rural Associations first filed proposed draft rules in June 2013 to implement a mechanism that would support consumers’ choices to obtain only broadband data connections in areas served by small rural rate-of-return-regulated local exchange carriers (“RLECs”). *See* Comments of the Rural Associations, WC Docket No. 10-90, *et al.* (filed June 17, 2013), at 3-10 and Attachment 1. Since that time, the Rural Associations have met frequently with Federal Communications Commission (“Commission”) staff to answer questions about and refine the proposal. The attachments filed with this cover letter provide still further information with respect to the proposal, including: (1) an updated sheet showing the troubling disparity in what consumers pay today in the absence of USF support for broadband data connections and what they might pay if ICLS-like DCS support were available for such connections (even as such ICLS-like DCS support would need to be reduced to fit within the Commission’s USF budget targets); (2) a description of the simple DCS mechanism that provides a targeted update to existing rules; (3) a rule summary and updated proposed draft rules, revised to reflect continuing conversations with Commission staff over the past nearly two years; (4) a chart and reference to existing cost accounting and allocation rules to demonstrate how double recovery of costs would be precluded under the DCS proposal; and (5) a “priceout” comparing, on a study area-specific basis, support available under the DCS proposal over time as consumers migrate to broadband connections (both with and without budget controls described in the proposed draft rules) with support that would be available under legacy USF mechanisms and/or A-CAM Scenario 1.1.

Marlene H. Dortch

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The Rural Associations look very much forward to continuing their work with all five commissioners, their staff and other Commission staff, and other stakeholders to consider not only a voluntary model-based optional “alt-reg” support path for those RLECs who might desire such an option, but also to redoubling efforts to complete work as soon as possible on much-needed targeted updates to the “baseline” foundational USF programs that enable sustainable universal service in areas served by *all* such carriers.

Thank you for your attention to this correspondence. Pursuant to Section 1.1206 of the Commission’s rules, a copy of this letter is being filed via ECFS.

Sincerely,

/s/ Michael R. Romano

Michael R. Romano

Senior Vice President – Policy

Enclosures

cc: Chairman Tom Wheeler
Commissioner Mignon Clyburn
Commissioner Ajit Pai
Commissioner Jessica Rosenworcel
Commissioner Michael O’Rielly
Ruth Milkman
Daniel Alvarez
Rebekah Goodheart
Nicholas Degani
Travis Litman
Amy Bender
Julie Veach
Carol Matthey
Steve Rosenberg
Ryan Palmer
Ted Burmeister
Katie King
Alex Minard
Gilbert Smith
Joseph Sorresso
Suzanne Yelen

**EFFECT ON RURAL CONSUMERS OF PROVIDING OR NOT PROVIDING
DATA CONNECTION SUPPORT**

Benchmark Component	Benchmark/Retail Rate/Other Amount Needed for Cost Recovery From Individual Consumer	Relevant Costs Covered
	Provide Support Per Group Proposal	<u>Not</u> Providing Support
Broadband SLC	\$26.00	NA
Wholesale Transmission Tariff Rate	\$18.64 ¹ plus \$15.32 ²	\$103.58 ³
Total Benchmark for Supported/Regulated Network Elements	\$59.96 ⁴	\$103.58
Middle Mile and Access Service Connection Point	\$6.75 ⁵	\$6.75
Other ISP Costs	\$X ⁶	\$X ⁶
Total Approximate Consumer Rate for Finished Broadband Internet Access	\$66.71 PLUS (banded)	\$110.33 PLUS (banded)

¹ January 16, 2015 Filing (Transmittal No. 1444)– DSL Voice-Data 1/6 Mbps, Rate band 9, 3 Year – Rates for rate bands 1-17 range from \$9.27 to \$24.64.

² This represents the estimated additional charge to customers to recover loop costs resulting from the effects of the DCS budget constraint. Assuming a \$2B annual budget for RLEC High Cost Support and 50% transition to DCS, support is adjusted approximately 26% below required support level as a result of budgetary constraint.

³ January 16, 2015 Filing – DSL Data-Only 1/6 Mbps, Rate band 8, 3 Year – Rates for rate bands 1-17 range from \$50.54 to \$134.44.

⁴ Note this is a rate banded total, and that the total benchmark would actually range from \$35.27 to \$50.64 depending on the rate band (*i.e.*, the relative distance and density of the market) in addition to the \$15.32 facilities based costs not covered by support due to budgetary constraints.

⁵ The middle mile cost of \$6.00 per broadband line is calculated using actual middle mile costs (from NECA’s 2014 Company Services Questionnaire), divided by actual broadband lines. Add to this \$0.75 per line for the Broadband Access Service Connection Point. Based on 2014 Annual Filing (Transmittal No. 1423), and using an Ethernet Basic Port and Channel Termination with representative capacity, the Rate band 11 connection point rate was divided by the average number of broadband lines per company. Although support should be provided for such costs and apparently is included to some degree in the price cap model, such costs are currently unsupported for RLECs.

⁶ “X” represents the additional unsupported, unregulated non-network costs that the typical ISP would incur to deliver a finished Broadband Internet Access Product to a consumer. Such costs may include sales and marketing functions, help desk operations, etc. While such costs may vary widely based upon company size, size of addressable customer market, and other factors, a typical business’ sales and marketing budgets, for example, will each often equal approximately 7% to 8% of revenue.

Rural Associations' Proposed Data Connection Service

- Background
 - Today, when a company sells DSL with voice service, the loop cost is recovered from universal service support (HCLS and/or ICLS), the \$6.50 SLC, and intrastate mechanisms including the charge for local voice service
 - DSL rate (e.g., \$19) covers DSL circuit equipment, second mile transport, etc.
 - When the customer drops regulated local exchange voice service and only buys data-only DSL, 100% of loop cost is assigned to Special Access and rate may be over \$100 per month because support is not available (*depending on rate band*)
- Rural Associations' Proposal
 - Data Connection Service (DCS) Support would be calculated as the difference between the regulated loop-related cost to provide the service and a regulated cost benchmark (Broadband SLC) of \$26 per month
 - DCS loop cost would be developed based on projected costs with a true-up to actual costs, similar to ICLS true-ups
 - Does not address recovery of Middle Mile costs or other non-regulated costs
 - DCS Support would require RLECs to recover (or impute) two separate benchmark components from the end user and/or ISP
 - Regulated Cost Benchmark (i.e., \$26 per month) to aid in regulated loop cost recovery
 - Wholesale data-only transmission rate (e.g., NECA tariff DSL rate) to aid in recovering regulated transmission-related costs
- DCS Budget Control Mechanisms
 - Capital Budget Mechanism (CBM) limits allowable investment in the DCS Loop Cost Calculation for individual companies.
 - Forward-looking CBM intended to assure that support is directed more toward areas that are most in need of funds based upon age of plant
 - Simple and straightforward four-step framework for determining a budget for high-cost-supported future investment:
 1. CBM would adjust booked loop investment to current cost
 2. Determine a "future allowable loop investment" for each RoR carrier based on the replacement of depreciated plant
 3. Establish an annual budget for each RoR carrier by dividing each carrier's future allowable investment by a period of years to establish a budget for supported additional investment in each year
 4. Use a construction limit per location passed based on RUS \$10k adjusted by study area ratio of gross investment per location to RoR average
 - DCS Support in combination with HCLS and ICLS not to exceed \$3,000 per line annually
 - In years where the combined High Cost and DCS Support requirement exceeds FCC support budget, a 2-part control mechanism to reduce DCS support is utilized (*Current adjustment is a support reduction of approximately \$15.32 per customer, on average, to satisfy budgetary constraint*)

1. Temporary increase to the per-line threshold amount used to calculate the DCS support to account for 50% of budget over-run
2. A percent adjustment to DCS support to account for the balance of the budget over-run

- DCS support calculation uses Part 54 USF Loop Cost Definition as basis for determining projected DCS costs (subject to true-up when actual costs are known similar to ICLS)
- Annual DCS Support before budget constraint is equal to Loop Cost less \$312 (i.e., monthly regulated cost benchmark of \$26 annualized) not to exceed \$3,000 per connection

Proposed Rules for RLEC Broadband CAF Mechanism

Summary

The Rural Associations have previously submitted proposed amendments to the Commission's rules designed to establish a new Connect America Fund (CAF) mechanism for rate-of-return local exchange carriers (RLECs) providing Data Connection Service (DCS).¹

Following submission of the Rural Associations' initial rule proposal, the Commission issued its June 10, 2014 *Report and Order*² in this proceeding, which revised certain existing rules governing High-Cost support mechanisms. The Rural Associations have also met with Commission staff on several occasions to discuss ways to assure that funding available under the new mechanism stays within budgeted levels and is distributed among RLECs in an equitable manner.³

The attached revised rules accordingly reflect rule changes adopted by the Commission in its *Report and Order*, and propose specific language to govern the limitation mechanisms described in the Rural Associations' August 8, 2014 *Comments* in this proceeding.⁴ Specifically, the proposed rules now include language establishing a mechanism to offset budget overages (*i.e.*, amounts by which demand for funding exceeds a properly set budget target) by an equally-divided combination of a per-line adjustment and a proportional reduction of DCS high cost distributions among all companies. The rules also incorporate a forward-looking Capital Budget Mechanism (CBM) intended to assure that support is distributed to areas that are most in need of funds, based upon age of plant. As discussed in the Rural Associations' *Comments*, the proposed CBM includes a four-step framework for determining a budget for high-cost-supported future investment, including details of a "Step Four" mechanism based on funding limitations previously established by the US Department of Agriculture's Rural Utilities Service (RUS).⁵

The attached version of the rules presents the revised rules grouped into four logical sections, rather than strict numerical order. The first includes rules designed to define and govern the basic RLEC Broadband CAF mechanism, (*i.e.*, DCS Support). The second section includes rules governing limitations on support flows as described above, along with related reporting requirements. The third includes provisions relating to Data Connection Service Line Charges and USF contribution obligations. The fourth section includes miscellaneous provisions that recognize the impact of the new support mechanism on existing cost allocation rules. This approach is intended to assist the Commission and interested members of the public in reviewing the draft rules.

¹ See Letters from Michael R. Romano, NTCA, to Marlene H. Dortch, FCC, WC Docket No. 10-90, *et al.* (filed Sept. 12, 2013, Nov. 26, 2013, Dec. 16, 2013). While characterized as supporting "data-only" services, the Rural Associations' proposed CAF mechanism would in fact support all lines providing Data Connection Service as defined in §54.5, *infra*, from end users to connection points with Internet Service Providers (ISPs) for Internet access. See Reply Comments of the Rural Associations, *et al.* WC Docket No.10-90, *et al.* n.9 (filed Sept. 8, 2014).

² *Connect America Fund*, WC Docket No. 10-90, *Universal Service Reform – Mobility Fund*, WT Docket No. 10-208, *ETC Annual Reports and Certifications*, WC Docket No. 14-58, *Establishing Just and Reasonable Rates for Local Exchange Carriers*, WC Docket No. 07-135, *Developing an Unified Intercarrier Compensation Regime*, CC Docket No. 01-92, Report and Order, Declaratory Ruling, Order, Memorandum Opinion and Order, Seventh Order on Reconsideration, and Further Notice of Proposed Rulemaking, FCC 14-54 (rel. June 10, 2014).

³ See *supra* n. 1; Letter from Michael R. Romano, NTCA, to Marlene H. Dortch, FCC, WC Docket No. 10-90, *et al.* (filed Oct. 31, 2014).

⁴ Comments of the Rural Associations, *et al.* WC Docket No.10-90, *et al.* (filed Aug. 8, 2014).

⁵ *Id.* at 14-15. Previously referred to as "Step Three."

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Proposed Rules Governing Data Connection Service Support

[New Rule Language Underlined, Language to be Removed indicated by Strikethrough]

Part One: Rules to Define and Establish Data-Only Broadband Support

§ 54.5 Terms and Definitions

Data Connection Service. For the purposes of high-cost support, "Data Connection Service" is defined as a transmission service that is provided by a rate-of-return ILEC to a customer, without regulated local exchange voice service, for use in connection with Fixed Broadband Internet access service, as defined in §8.2 of this chapter.

§ 54.322 High Cost Support for Data Connection Service

For rural rate-of-return ILEC study areas, each Data Connection Service transmission line meeting the criteria outlined in §54.5 shall receive Data Connection Service Support based on the difference between the cost of providing loop facilities as determined by § 54.1308 (a)(1) through (a)(4) of the Commission's rules, including their Category 2 equivalent costs, and projected revenue from Data Connection Service Line Charges assessed or imputed pursuant to § 69.132. Preliminary support amounts will be based on projected costs and revenues and trued-up when actual data becomes available pursuant to the schedule set forth in § 54.323.

§ 54.323 Obligations of rate-of-return carriers and the Administrator for Data Connection Service Support

- (a) To be eligible for Data Connection Service Support, each rate-of-return carrier shall make the following filings with the Administrator:
- (1) Each rate-of-return carrier shall submit to the Administrator annually on March 31st projected data necessary to calculate the carrier's prospective Data Connection Service Support, for each of its study areas in the upcoming funding year, subject to the limitation contained in § 54.1311 of this Part. The funding year shall be July 1 of the current year through June 30 of the next year. Each rate-of-return carrier will be permitted to submit a correction to the projected data filed on March 31 until June 30 for the upcoming funding year. On June 30, each rate-of-return carrier will be permitted to submit to the Administrator an update to the projected data for the funding year ending on that date.
 - (2) Each rate-of-return carrier shall submit to the Administrator on December 31st of each year the data necessary to calculate a carrier's Data Connection Service Support, including cost and revenue data, for the prior calendar year. Such data shall be used by the Administrator to make adjustments to monthly Data Connection Service Support amounts in the final two quarters of the following calendar year to the extent of any differences between the carrier's Data Connection Service Support received based on projected data and the Data Connection Service Support for which the carrier is ultimately eligible based on its actual data during the relevant period.

Part Two: Rules Establishing Support Limitations

A. Overall High Cost Budget Control

§ 54.324 Rural High Cost Budget Control Mechanism

- (a) Beginning [insert effective date for High Cost Support for Data Connection Service for rate-of-return carriers], to the extent the Commission has established an annual High Cost Support budget target for rate-of-return carriers consistent in all respects with the sufficiency requirement of 47 U.S.C. § 254 (h), and where payments to all rate-of-return carriers for Data Connection Service Support, High Cost Loop Support including Safety Net Additive and Safety Valve Support, Interstate Common Line Support and CAF ICC (collectively “Total High Cost Support”) are projected to exceed such annual budget target for the upcoming funding year, as determined by data filed pursuant to § 54.323 of this part, the Administrator shall reduce Data Connection Service Support payable to each rate-of-return carrier by first applying a per-line adjustment to each study area’s Data Connection Service Support equal to one-half the total projected excess divided by total projected Data Connection Service lines reported pursuant to § 54.323(a)(1). The Administrator shall next reduce Data Connection Service Support amounts payable to each study area by a factor equal to remaining Data Connection Service Support less the remaining excess amount, divided by remaining Data Connection Service Support.
- (b) The Administrator shall publish the results of calculations made pursuant to subsection (a) above in its 3rd Quarter projections, reported pursuant to § 54.702(h) of this Part.
- (c) Subject to sections (a) and (b) above, to the extent any variances exist between projected data submitted pursuant to § 54.323(a)(1) and final data submitted pursuant to § 54.323(a)(2), the Administrator shall apply adjustments to support amounts payable in the next year to each study area to correct for such variances.

B. Monthly Per-line Support Limitation

§ 54.302 **Monthly per-line limit on universal service support.**

- (b) For purposes of this section, universal service support is defined as the sum of the amounts calculated pursuant to §§ 54.1304 and 54.1310, of this chapter and §§ 54.305, 54.322, and 54.901 through .904. Line counts for purposes of this section shall be as of the most recent line counts reported pursuant to § 54.1306(i) of this chapter plus Data Connection Service lines pursuant to §54.323 of this Chapter.
- (c) The Administrator, in order to limit support to \$250 for affected carriers, shall reduce safety net additive support, high-cost loop support, safety valve support, and interstate common line support, and data connection service support in proportion to the relative amounts of each support the study area would receive absent such limitation.

C. Capital Expenditure Limitations

§ 54.1311 Limitations on Loop Plant Capital Expenditures Eligible for Support

- (a) Definitions: For purposes of determining support limitations pursuant to this section, the following definitions apply:
- (1) Loop Plant Capital Expenditures include amounts booked to the following accounts during the Data Year:
 - (i) Unseparated, i.e., state and interstate, gross plant investment in Exchange Line Cable and Wire Facilities (C&WF) Subcategories 1.2 and 1.3 and their Category 2 equivalent and Exchange Line Central Office (CO) Circuit Equipment Categories 4.11, 4.12 and 4.13;
 - (ii) Unseparated accumulated depreciation and noncurrent deferred federal income taxes, attributable to Exchange Line C&WF Subcategories 1.2 and 1.3 investment and their Category 2 equivalent, and Exchange Line CO Circuit Equipment Categories 4.11, 4.12 and 4.13; and
 - (iii) Materials & Supplies assigned to Cable & Wire Facilities Categories 1 and 2 and Material & Supplies assigned to Central Office Equipment Category 4.13
 - (iv) Amounts, if any, charged to Account 2681, Capital Leases associated with accounts 2230 or 2410.
 - (2) Total Loop Investment equals amounts booked to the accounts described in subsection (1)(i)-(iv) above as of December 31 of the Data Year, adjusted for inflation using the Department of Commerce Gross Domestic Product Chain-type Price Index (GDP-CPI). Inflation adjustments shall be based on vintages where possible or otherwise calculated based on the year the plant was put in service.
 - (3) Total Allowed Loop Expenditure equals Total Loop Investment multiplied by the Loop Depreciation Factor.
 - (4) Loop Depreciation Factor equals the ratio of total loop accumulated depreciation to gross loop plant during the Data Year.
 - (5) Data Year is the year prior to the year the Annual Allowed Loop Expenditure is determined.
- (b) Limitation on Data Submitted for Support Calculations: Beginning [insert effective date of High Cost Support for Data Connection Service for rate-of-return carriers], data submitted by rate-of-return carriers for purposes of obtaining high-cost support under this Part may include any Loop Plant Capital Expenditures as described in subsection (a)(1) above and any Excess Loop Expenditures as described in subsection (e) below, but may not include amounts in excess of the Annual Allowed Loop Expenditure as described in subsection (c) below. This limitation shall apply only with respect to Loop Plant Capital Expenditures incurred after [insert effective date of High-Cost Support for Data Connection Service.]
- (c) Determination of Annual Allowed Loop Expenditure: A carrier subject to this section shall determine its Annual Allowed Loop Expenditure by multiplying its Total Loop

Investment for each study area by an Annual Allowed Loop Expenditure Factor equal to $(0.15 * \text{Loop Depreciation Factor} + 0.05)$.

- (d) Construction Limitation Adjustment: Effective [insert effective date of High cost Support for Data Connection Service for rate-of-return carriers], notwithstanding any other provision of this section, a rate-of-return carrier may not include in data submitted for purposes of obtaining high-cost support under this Part any Loop Plant Capital Expenditures associated with new construction projects where the average cost of such project per location passed exceeds a Maximum Average Per-Location Construction Project Limitation as determined according to the following formula:

Maximum Average Per-Location Construction Project Capital Investment Limitation equals \$10,000 times annual GDP-CPI, as determined by §54.1308 of this Subpart, times (Loop Cap Adjustment Factor times Construction Limit Factor).

Where:

-Loop Cap Adjustment Factor equals \$3000 divided by the unadjusted per line support amount (pre-cap ICLS, HCLS and DCS Annual Support divided by 1.3 working loops and DCS loops);

and

-Construction Limitation Factor equals study area Total Loop Investment per location divided by the overall Total Investment per location for all rate-of-return study areas.

- (1) This limitation shall apply only with respect to Loop Plant Capital Expenditures incurred after [insert effective date of High-Cost Support for Data Connection Service.]
- (2) A carrier subject to this section will maintain documentation necessary to demonstrate compliance with the above limitation.
- (e) Excess Loop Expenditures: Loop Plant Capital Expenditures in a Data Year in excess of the Annual Allowed Loop Expenditure may be carried forward to future years and included in Annual Allowed Loop Expenditure for such years, but may not cause the Annual Allowed Loop Expenditure to exceed the Total Allowed Loop Expenditure.
- (1) A carrier subject to this section will maintain subsidiary records of accumulated Excess Loop Expenditure for accounts referenced in subsection (a)(1) above in addition to the corresponding depreciation accounts. In the event a carrier makes Capital Expenditures for an account at a level below Annual Allowed Loop Expenditure for the account, the carrier may reduce accumulated Excess Loop Expenditure effective for the Data Year by an amount up to, but not in excess of, the amount by which Annual Allowed Loop Expenditure for the Data Year exceeds Loop Plant Capital Expenditures for the account during the same year.
- (f) Treatment of unused Annual Allowed Loop Expenditure: In the event a carrier's Loop Plant Capital Expenditures are below the Annual Allowed Loop Expenditure in a given

Data Year, there will be no carry forward to future years of unused Annual Allowed Loop Expenditure. The recalculation of Annual Allowed Loop Expenditure for each Data Year will reflect the revised Annual Allowed Loop Expenditure, Loop Depreciation Factor, Total Loop Investment, and Total Allowed Loop Expenditure for the Data Year.

- (g) Special Circumstances: A carrier subject to this section may adjust its Annual Allowed Loop Expenditure for Loop Plant Capital Expenditures associated with any of the following: 1) areas where there are currently no existing wireline local loop facilities in the study area; 2) areas where grant funds are used for Loop Plant Capital Expenditures; 3) areas covered by a loan that was in place as of [insert effective date of High Cost Support for Data Connection Service for rate-of-return carriers]; and 4) projects where the carrier, prior to [insert effective date of High Cost Support for Data Connection Service for rate-of-return carriers] had awarded a contract to vendor for construction. A carrier will add the applicable adjustment to the amount of Annual Allowed Loop Expenditure for the year in which the additions to plant are booked to the accounts specified in subsection (a)(1) above.
- (h) Minimum Annual Allowed Loop Expenditure: If a carrier has an Annual Allowed Loop Expenditure that is less than \$4 million in any given year, the carrier shall be allowed to increase its Annual Allowed Loop Expenditure for that year to the lesser of \$4 million or its Total Allowed Loop Expenditure.

D. Related Reporting Requirements

§ 54.903 Obligations of rate-of-return carriers and the Administrator.

- (3) Each rate-of-return carrier shall submit to the Administrator annually on March 31st projected data necessary to calculate the carrier's prospective Interstate Common Line Support, including common line cost and revenue data, for each of its study areas in the upcoming funding year, subject to the limitation contained in 54.1311 of this Part. The funding year shall be July 1st of the current year through June 30th of the next year. Each rate-of-return carrier will be permitted to submit a correction to the projected data filed on March 31st until June 30th for the upcoming funding year. On June 30th each rate-of-return carrier will be permitted to submit to the Administrator an update to the projected data for the funding year ending on that date.

§54.1305 Submission of information to the National Exchange Carrier Association (NECA)

- (b) Unseparated, i.e., state and interstate, gross plant investment in Exchange Line Cable and Wire Facilities (C&WF) Subcategory 1.3 and Exchange Line Central Office (CO) Circuit Equipment Category 4.13. This amount shall be calculated as of December 31st of the calendar year preceding each July 31st filing.
 - (1) Beginning [insert effective date of High Cost Support for Data Connection Service for rate-of-return carriers], reports submitted pursuant to this subsection

shall not include amounts in excess of the limits established under §54.1311 of this Part.

Part Three: Rules Relating to DCS Customer Charges

§ 69.132 Data Connection Service Line Charges for non-price cap incumbent local exchange carriers.

- (a) This section is applicable only to incumbent local exchange carriers that are not subject to price cap regulation as that term is defined in § 61.3(ee) of this chapter.
- (b) A charge that is expressed in dollars and cents per line per month may be assessed upon customers (including, but not limited to, affiliated ISPs) that subscribe to Data Connection Service. A non-price cap incumbent local exchange carrier who elects to forego charging some or all of the Data Connection Service Line Charge must impute the maximum charges it could have assessed under this paragraph for purposes of determining its Data Connection Service Support pursuant to § 54.322 of this chapter.
- (c) The maximum monthly charge for each Data Connection Service line shall be the lesser of one-twelfth of the projected annual revenue requirement for the Data Connection Service in § 69.501(g)(ii) divided by the projected average number of Data Connection Service lines in use during such annual period or \$26.00.

§ 54.706 Contributions

- (d) Entities providing open video systems (OVS), cable leased access, or direct broadcast satellite (DBS) services are not required to contribute on the basis of revenues derived from those services. All interstate charges recovering Data Connection Service Title II transmission service costs (i.e., Data Connection Service Line Charges in § 69.132 and related charges for Internet access transmission services provided on a common carrier basis) are exempt from USF contribution base reporting to USAC. The following entities will not be required to contribute to universal service: non-profit health care providers; broadcasters; systems integrators that derive less than five percent of their systems integration revenues from the resale of telecommunications. Prepaid calling card providers are not required to contribute on the basis of revenues derived from prepaid calling cards sold by, to, or pursuant to contract with the Department of Defense (DoD) or a DoD entity.

Part Four: Miscellaneous Provisions

§ 69.306 Central office equipment. (COE)

- (d) COE Category 3 (Local Switching Equipment) shall be assigned to the Local Switching element except as provided in paragraph (a) of this section; and that,

- (4) Beginning [insert effective date of Data Connection Service Support], a non-price cap local exchange carrier shall adjust the line-side port costs assigned to the Common Line rate element to reflect the number of access lines converted to Data Connection Service.
- (i) A non-price cap local exchange carrier shall make such adjustment by dividing line-side port costs assigned to the Common Line Category pursuant to § 69.306(d)(3) by projected access lines, and then subtracting from the line-side port costs assigned to Common Line in § 69.306(d)(3) an amount equal to the per line line-side port cost amount multiplied by the year-over-year change in Data Connection Service lines as of December 31 of the preceding year.
- (ii) In each subsequent year, a non-price cap local exchange carrier shall determine the per-line line-side port costs assigned to the Common Line Category by dividing the prior year amount by projected access lines. The line-side port costs from the prior year shall be reduced by subtracting an amount equal to the per-line amount multiplied by the year-over-year change in Data Connection Service lines as of December 31 of the preceding year.

§ 69.415 Reallocation of certain transport expenses

- (d) Beginning July 1, 2012, the amount of the Transport Interconnection Charges to be reallocated to each category shall be equal to the amount of Transport Interconnection Charge costs the non-price cap local exchange carrier was projected to shift to each category in projecting its 2011 Interstate Switched Access Revenue Requirement.
- (1) Beginning [insert effective date of Data Connection Service Support for rate-of-return carriers], a non-price cap local exchange carrier shall annually determine the per line Transport Interconnection Charge costs assigned to the Common Line Category by dividing the amount assigned pursuant to § 69.415(c) by projected access lines. The residual Transport Interconnection Charge costs shall be reduced annually by subtracting an amount equal to the product of the per-line amount multiplied by the change in Data Connection Service lines between January 1 and December 31 of the preceding year.

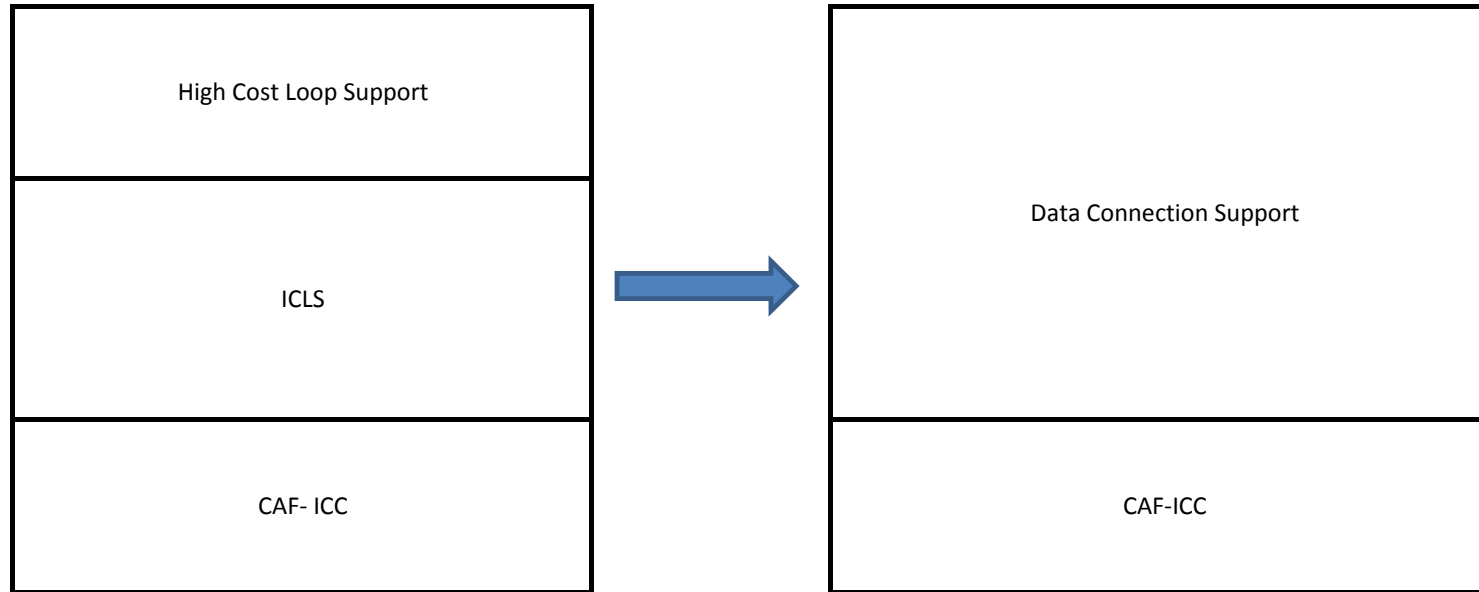
§ 69.501 General

- (f) ~~Beginning January 1, 2002~~ Until [insert date immediately prior to date Data Connection Service Support for rate-of-return carriers becomes effective], the Common Line element revenue requirement shall be apportioned between End User Common Line and Carrier Common Line pursuant to § 69.502. The Common Line element annual revenue requirement shall be described as the base factor portion for purposes of this subpart.
- (g) Beginning [insert date immediately prior to date Data Connection Service Support for rate-of-return carriers becomes effective], the Common Line element revenue requirement shall be apportioned to End User Common Line, Data Connection Service, and Carrier Common Line.
 - (i) The Common Line element annual revenue requirement less Data Connection Service revenue requirement determined pursuant to §69.501(g)(ii) shall be described as the base factor portion for purposes of this subpart and apportioned between End User Common Line and Carrier Common Line pursuant to § 69.502.
 - (ii) The Data Connection Service revenue requirement shall consist of a shift from the Special Access Element, §69.114, to the Common Line Element equal to the loop cost of providing the service as determined pursuant to § 54.322 to the extent Data Connection Service Support is provided after application of the budget control described in § 54.324.

Rural High Cost Support Transition To Data Connection Service Support

Supported Voice / Voice and Data Connection

Data Connection



High Cost Loop Support based on Category 1.3 loop costs and loop counts per 36.154 and 54.1308. Loops for purposes of HCLS are defined in 54.1305(i)

ICLS is based on Category 1.3 costs assigned to common line less revenue from SLC per 54.901
As lines convert to DCS, the expense and investment move from Cat 1.3 to Special Access Categories 1.2 and 2

CAF-ICC is a non-loop based component of support

Data Connection Service Support (DCS) is based on Cat 1.2 and 2 loop cost and Cat 1.2 and 2 loop counts per 36.154, 36.155, and proposed 54.322

As voice lines convert to data connections, costs transfer from Cat 1.3 to Cat 1.2 and 2 and are therefore no longer included in Cat 1.3 and are no longer eligible to receive high cost loop and ICLS funding.

CAF-ICC continues to be available

Note: HCLS payment in the current year is based on actual costs incurred two years prior to the current year and ICLS is based on current year projected cost trued up to actual costs. Data Connection Support is based on current year projected cost trued up to actual cost similar to ICLS. Given that all support payments (HCLS, ICLS, and DCS) are based on actual costs, the rules noted above and attached preclude double recovery.

Rule Language Cited in Data Connection Service Chart

§36.152 Categories of Cable and Wire Facilities (C&WF).

(a) C&WF are basically divided between exchange and interexchange. Exchange C&WF consists of the following categories:

(1) Exchange Line C&WF *Excluding Wideband*—Category 1—This category includes C&WF facilities between local central offices and subscriber premises used for message telephone, private line, local channels, and for circuits between control terminals and radio stations providing very high frequency maritime service or urban or highway mobile service.

(2) *Wideband and Exchange Trunk C&WF*—Category 2—This category includes all wideband, including Exchange Line Wideband and C&WF between local central offices and Wideband facilities. It also includes C&WF between central offices or other switching points used by any common carrier for interlocal trunks wholly within an exchange or metropolitan service area, interlocal trunks with one or both terminals outside a metropolitan service area carrying some exchange traffic, toll connecting trunks, tandem trunks principally carrying exchange traffic, the exchange trunk portion of WATS access lines, the exchange trunk portion of private line local channels, and the exchange trunk portion of circuits between control terminals and radio stations providing very high frequency maritime service or urban or highway mobile service.

(3) The procedures for apportioning the cost of exchange cable and wire facilities among the operations are set forth in §§36.154 and 36.155.

(b) Interexchange C&WF—Category 3—This category includes the C&WF used for message toll and toll private line services. It includes cable and wire facilities carrying intertoll circuits, tributary circuits, the interexchange channel portion of special service circuits, circuits between control terminals and radio stations used for overseas or coastal harbor service, interlocal trunks between offices in the different exchange or metropolitan service areas carrying only message toll traffic and certain tandem trunks which carry principally message toll traffic.

(1) The procedures for apportioning the cost of interexchange cable and wire facilities among the operations are set forth in §36.156.

(c) Host/Remote Message C&WF—Category 4—This category includes the cost of message host/remote location C&WF for which a message circuit switching function is performed at the host central office. It applies to C&WF between host offices and all remote locations. The procedures for apportioning the cost of these facilities among the operations are set forth in §36.157.

(d) Effective July 1, 2001, through June 30, 2017, study areas subject to price cap regulation, pursuant to §61.41 of this chapter, shall assign the average balance of Account 2410 to the categories/subcategories, as specified in paragraph (a) through (c) of this section based on the relative percentage assignment of the average balance of Account 2410 to these categories/subcategories during the twelve month period ending December 31, 2000.

§36.154 Exchange Line Cable and Wire Facilities (C&WF)—Category 1—apportionment procedures.

(a) *Exchange Line C&WF—Category 1*. The first step in apportioning the cost of exchange line cable and wire facilities among the operations is the determination of an average cost per working loop. This average cost per working loop is determined by dividing the total cost of exchange line cable and wire Category 1 in the study area by the sum of the working loops described in subcategories listed below. The subcategories are:

Subcategory 1.1—State Private Lines and State WATS Lines. This subcategory shall include all private lines and WATS lines carrying exclusively state traffic as well as private lines and WATS lines carrying both state and interstate traffic if the interstate traffic on the line involved constitutes ten percent or less of the total traffic on the line.

Subcategory 1.2—Interstate private lines and interstate WATS lines. This subcategory shall include all private lines and WATS lines that carry exclusively interstate traffic as well as private lines and WATS lines carrying both state and interstate traffic if the interstate traffic on the line involved constitutes more than ten percent of the total traffic on the line.

Subcategory 1.3—Subscriber or common lines that are jointly used for local exchange service and exchange access for state and interstate interexchange services.

(b) The costs assigned to subcategories 1.1 and 1.2 shall be directly assigned to the appropriate jurisdiction.

(c) Effective January 1, 1986, 25 percent of the costs assigned to subcategory 1.3 shall be allocated to the interstate jurisdiction.

(d)-(f) [Reserved]

(g) Effective July 1, 2001, through June 30, 2017, all study areas shall apportion Subcategory 1.3 Exchange Line C&WF among the jurisdictions as specified in paragraph (c) of this section. Direct assignment of subcategory Categories 1.1 and 1.2 Exchange Line C&WF to the jurisdictions shall be updated annually as specified in paragraph (b) of this section.

§36.155 Wideband and exchange trunk (C&WF)—Category 2—apportionment procedures.

(a) The cost of C&WF applicable to this category shall be directly assigned where feasible. If direct assignment is not feasible, cost shall be apportioned between the state and interstate jurisdictions on the basis of the relative number of minutes of use.

(b) Effective July 1, 2001, through June 30, 2017, all study areas shall apportion Category 2 Wideband and exchange trunk C&WF among the jurisdictions using the relative number of minutes of use, as specified in paragraph (a) of this section, for the twelve-month period ending December 31, 2000. Direct assignment of any Category 2 equipment to the jurisdictions shall be updated annually.

§54.901 Calculation of Interstate Common Line Support.

(a) Interstate Common Line Support available to a rate-of-return carrier shall equal the Common Line Revenue Requirement per Study Area as calculated in accordance with part 69 of this chapter minus:

- (1) The study area revenues obtained from end user common line charges at their allowable maximum as determined by §§69.104(n) and 69.104(o) of this chapter;
- (2) The carrier common line charge revenues to be phased out pursuant to §69.105 of this chapter;
- (3) The special access surcharge pursuant to §69.114 of this chapter;
- (4) The line port costs in excess of basic analog service pursuant to §69.130 of this chapter; and

(5) Any Long Term Support for which the carrier is eligible or, if the carrier ceased participation in the NECA common line pool after October 11, 2001, any Long Term Support for which the carrier would have been eligible if it had not ceased its participation in the pool.

(b) The per-line Interstate Common Line Support available to a competitive eligible telecommunications carrier serving lines in a study area served by a rate-of-return carrier shall be calculated by the Administrator as follows:

(1) If the rate-of-return carrier has disaggregated the support it receives in the study area pursuant to §54.315, the Administrator shall calculate the amount of Interstate Common Line Support targeted to each disaggregation zone by the rate-of-return carrier (targeted Interstate Common Line Support). If the rate-of-return carrier has chosen not to disaggregate its support for a study area pursuant to §54.315, then the entirety of its Interstate Common Line Support for the study area shall be considered targeted Interstate Common Line Support for purposes of performing the calculations in this section.

(2) In each disaggregation zone or undisaggregated study area, the Administrator shall calculate the Average Interstate Common Line Support by dividing the rate-of-return carrier's targeted Interstate Common Line Support by its total lines served.

(3) The Administrator shall then calculate the Interstate Common Line Support available to the competitive eligible telecommunications carrier for each line it serves for each customer class in a disaggregation zone or undisaggregated study area by the following formula:

(i) If the Average Interstate Common Line Support is greater than \$2.70 multiplied by the number of residential and single-line business lines served by the rate-of-return carrier in the disaggregation zone or undisaggregated study area, then:

(A) Interstate Common Line Support per Multi-Line Business Line = (Average Interstate Common Line Support - \$2.70 × residential and single-line business lines served by the rate-of-return carrier) ÷ (total lines served by the rate-of-return carrier); and

(B) Interstate Common Line Support per Residential and Single-Line Business Line = Interstate Common Line Support per Multi-Line Business Line + \$2.70.

(ii) If the Average Interstate Common Line Support is less than or equal to \$2.70 multiplied by residential and single-line business lines served by the rate-of-return carrier in the disaggregation zone or undisaggregated study area, but greater than \$0, then:

(A) Interstate Common Line Support per Multi-Line Business Line = \$0; and

(B) Interstate Common Line Support per Residential and Single-Line Business Line = Average Interstate Common Line Support ÷ residential and single line business lines served by the rate-of-return carrier.

(iii) If the Average Interstate Common Line Support is equal to \$0, then the competitive eligible telecommunications carrier shall receive no Interstate Common Line Support for lines served in that disaggregation zone or undisaggregated study area.

(4) Beginning January 1, 2012, competitive eligible telecommunications carriers shall not receive Interstate Common Line Support pursuant to this subpart and will instead receive support consistent with §54.307(e).

(c) Beginning January 1, 2012, for purposes of calculating the amount of Interstate Common Line Support determined pursuant to paragraph (a) of this section that a non-price cap carrier may receive, the corporate operations expense allocated to the Common Line Revenue Requirement, pursuant to §69.409 of this chapter, shall be limited to the lesser of:

(1) The actual average monthly per-loop corporate operations expense; or

(2) The portion of the monthly per-loop amount computed pursuant to §36.621(a)(4)(iii) of this chapter that would be allocated to the interstate Common Line Revenue Requirement pursuant to §69.409 of this chapter.

(d) *Support After December 31, 2011.* Notwithstanding paragraph (a) of this section, beginning January 1, 2012, no carrier that is a rate-of-return carrier, as that term is defined in §54.5 affiliated with a price cap local exchange carrier, as that term is defined in §61.3(aa) of this chapter, shall receive support under this subpart.

§54.1305 Submission of information to the National Exchange Carrier Association (NECA)

- (i) The number of working loops for each study area. For universal service support purposes, working loops are defined as the number of working Exchange Line C&WF loops used jointly for exchange and message telecommunications service, including C&WF subscriber lines associated with pay telephones in C&WF Category 1, but excluding WATS closed end access and TWX service. These figures shall be calculated as of December 31st of the calendar year preceding each July 31st filing.

§54.1308 Study Area Total Unseparated Loop Cost.

(a) For the purpose of calculating the expense adjustment, the study area total unseparated loop cost equals the sum of the following:

(1) Return component for net unseparated Exchange Line C&WF subcategory 1.3 investment and Exchange Line CO Circuit Equipment Category 4.13 investment. This amount is calculated by deducting the accumulated depreciation and noncurrent deferred Federal income taxes attributable to C&WF Subcategory 1.3 investment and Exchange Line Category 4.13 circuit investment reported pursuant to §54.1305(b) from the gross investment in Exchange Line C&WF Subcategory 1.3 and CO Category 4.13 reported pursuant to §54.1305(a) to obtain the net unseparated C&WF Subcategory 1.3 investment, and CO Category 4.13 investment. The net unseparated C&WF Subcategory 1.3 investment and CO Category 4.13 investment is multiplied by the study area's authorized interstate rate of return.

(2) Depreciation expense attributable to C&WF Subcategory 1.3 investment, and CO Category 4.13 investment as reported in §54.1305(c).

(3) Maintenance expense attributable to C&WF Subcategory 1.3 investment, and CO Category 4.13 investment as reported in §54.1305(d).

(4) Corporate Operations Expenses, Operating Taxes and the benefits and rent portions of operating expenses, as reported in §54.1305(e) attributable to investment in C&WF Category 1.3 and COE Category 4.13. This amount is calculated by multiplying the total amount of these expenses and taxes by the ratio of the unseparated gross exchange plant investment in C&WF Category 1.3 and COE Category 4.13, as reported in §54.1305(a), to the unseparated gross telecommunications plant investment, as reported in §54.1305(f). Total Corporate Operations Expense for purposes of calculating high-cost loop support payments beginning January 1, 2012 shall be limited to the lesser of §54.1308(a)(4)(i) or (ii).

(i) The actual average monthly per-loop Corporate Operations Expense; or

(ii) A monthly per-loop amount computed according to paragraphs (a)(4)(ii)(A), (a)(4)(ii)(B), (a)(4)(ii)(C), and (a)(4)(ii)(D) of this section. To the extent that some carriers' corporate operations expenses are disallowed pursuant to these limitations, the national average unseparated cost per loop shall be adjusted accordingly.

(A) For study areas with 6,000 or fewer total working loops the amount monthly per working loop shall be $\$42.337 - (.00328 \times \text{the number of total working loops})$, or, $\$63,000/\text{the number of total working loops}$, whichever is greater;

(B) For study areas with more than 6,000 but fewer than 17,887 total working loops, the monthly amount per working loop shall be $\$3.007 + (117,990/\text{the number of total working loops})$; and

(C) For study areas with 17,887 or more total working loops, the monthly amount per working loop shall be $\$9.562$.

(D) Beginning January 1, 2013, the monthly per-loop amount computed according to paragraphs (a)(4)(ii)(A), (a)(4)(ii)(B), and (a)(4)(ii)(C) of this section shall be adjusted each year to reflect the annual percentage change in the United States Department of Commerce's Gross Domestic Product-Chained Price Index (GDP-CPI).

Proposed Rules Governing Data Connection Service Support

§ 54.322 High Cost Support for Data Connections

For rural rate-of-return ILEC study areas, each Data Connection Service (DCS) transmission line meeting the criteria outlined in §54.5 shall receive Data Connection Support based on the difference between the cost of providing loop facilities as determined by § 54.1308 (a)(1) through (a)(4) of the Commission's rules, or their Category 2 equivalent costs, and projected revenue from Data Connection Service Charges assessed pursuant to § 69.132(a). Preliminary support amounts will be based on projected costs and revenues and tried-up when actual data becomes available pursuant to the schedule set forth in § 54.323.

ACAM and Data Connection Service (DCS) Analyses Summary

Analysis Reports and Assumptions

- This package consists of reports related to comparison of ACAM generated support and FCC published 2014 legacy support, and DCS support compared to 2015 projected legacy support.
 - ACAM and 2014 legacy support are based on FCC Public Notice released March 16, 2015.
 - DCS and 2015 projected legacy support are based on the following data:
 - DCS support is based on High Cost Loop Support data as reported by NECA to the FCC on September 30, 2014. This data remains constant through transition.
 - Legacy high cost support is based on 2015 projected support amounts contained in USAC HC-01 Reports for 1Q and 2Q 2015 annualized.
 - For application of DCS budget constraints, it is assumed CAF-ICC remains constant at \$360.6M throughout the transition to 100% broadband-only DCS. This is a conservative estimate based on historical growth trends which suggest CAF-ICC will decline over time, providing increased funding to be available for distribution as DCS Support. (see price out summary on page 3).

Summary of Key Observations

- Comparing ACAM to 2014 Legacy support per FCC Scenario 1.1,
 - **68% of study areas would see changes in support of more than 50%.**
 - 456 study areas would gain more than 50% and 282 study areas would lose more than 50% of Legacy support.
 - ACAM would produce immediate changes in support.
 - **Option to choose between ACAM and Legacy based on which support is higher requires additional budget of \$600M.**
- Comparing DCS support at 100% broadband-only to 2015 projected Legacy support,
 - **12% of study areas would see changes in support of more than 50%.**
 - 76 study areas would gain more than 50% and 60 study areas would lose more than 50% of Legacy support.
 - These gains and losses occur only after full transition to 100% broadband-only by all companies, likely over a long transition period.

Summary: Aggregate Impact of ACAM Scenarios Compared to FCC Published Legacy 2014 Support, and DCS Support Compared to 2015 Projected Legacy Support

	All Study Areas					Study Areas Losing Support with ACAM						Study Areas Gaining Support with ACAM					
ACAM FCC Scenarios	2014					Count	Loops	% Loss of Support	SARs Losing More Than 50% Support	Average Loss per Loop per Month	Max Loss per Loop per Month	Count	Loops	% Gain of Support	SARs Gaining More Than 50% Support	Average Gain per Loop per Month	Max Gain per Loop per Month
	Count	Loops	HCL/ICLS Support	ACAM Support	% Change												
ACAM 1.1	1092	3,958,532	\$1,642.41 M	\$1,625. M	-1%	484	2,269,452	-56%	282	\$23	\$692	607	1,687,028	112%	456	\$30	\$560
ACAM 1.2	1092	3,958,532	\$1,642.41 M	\$1,625. M	-1%	447	2,150,787	-52%	233	\$23	\$692	645	1,807,745	114%	497	\$27	\$545
ACAM 1.3	1092	3,958,532	\$1,642.41 M	\$1,622.64 M	-1%	476	2,213,795	-58%	277	\$23	\$519	615	1,742,685	100%	450	\$28	\$702
ACAM 1.4	1092	3,958,532	\$1,642.41 M	\$2,078.82 M	27%	479	2,355,903	-65%	308	\$21	\$479	613	1,602,629	145%	489	\$54	\$4,271
ACAM 1.5	1092	3,958,532	\$1,642.41 M	\$2,234.51 M	36%	438	2,159,045	-58%	263	\$20	\$479	653	1,797,435	153%	512	\$52	\$4,271
ACAM 1.6	1092	3,958,532	\$1,642.41 M	\$2,385.13 M	45%	401	2,032,865	-56%	235	\$20	\$473	690	1,923,615	157%	551	\$53	\$4,299
ACAM 1.7	1092	3,958,532	\$1,642.41 M	\$2,584.74 M	57%	343	1,824,063	-51%	171	\$19	\$473	749	2,134,469	161%	615	\$53	\$4,299
Hybrid Scenarios	2014					Count	Loops	% Loss of Support	SARs Losing More Than 50% Support	Average Loss per Loop per Month	Max Loss per Loop per Month	Count	Loops	% Gain of Support	SARs Gaining More Than 50% Support	Average Gain per Loop per Month	Max Gain per Loop per Month
Count	Loops	HCL/ICLS Support	Hybrid Support	% Change													
Hybrid 1.1: Choice Between ACAM 1.1 and Legacy	1092	3,958,532	\$1,642.41 M	\$2,241.96 M	37%	0	-	0%	0	\$0	\$0	607	1,687,028	112%	456	\$30	\$560

- Results shown are for all study areas included in the FCC's ACAM Public Notice released on 3/16/2015.

- One study area, whose data is under study for correction by the FCC, has \$0 support for Legacy. In ACAM scenarios 1,3,5, 6 its ACAM support is also \$0 and as such this study area is not accounted among study areas losing or gaining support for these scenarios.

DCS Support Compared to 2015 Projected Legacy Support

	All Study Areas					Study Areas Losing Support with DCS						Study Areas Gaining Support with DCS					
DCS Scenario	2015					Count	Loops	% Loss of Support	SARs Losing More Than 50% Support	Average Loss per Loop per Month	Max Loss per Loop per Month	Count	Loops	% Gain of Support	SARs Gaining More Than 50% Support	Average Gain per Loop per Month	Max Gain per Loop per Month
	Count	Loops	HCL/ICLS Support	Post Transition DCS	% Change												
DCS at 2015 Budget	1095	3,996,036	\$1,627.31 M	\$1,627.31 M	0%	520	1,377,921	-15%	60	\$8	\$108	575	2,618,115	20%	76	\$4	\$27

Notes:

1) The 2014 Legacy amount of \$1,642.41M published by FCC is different than the 2015 Legacy amount of \$1.627.31 M because
 (a) they relate to different periods, (b) they reflect different counts of study areas, (c) the 2015 amount is \$12M under budget, and
 (d) it appears that the 2014 amount does not reflect a \$250 per loop cap thus inflating support for study areas affected by this cap.

2) Data Connection Service Support is based on USF study area loop cost as reported by NECA to the FCC on September 30, 2014. The USF loop cost amounts are being used as a surrogate for Data Connection Service Costs and reflect the Corporate Operations Expense Limitation.

3) DCS is constrained to 2015 projected HCLS/ICLS support amounts contained in USAC HC-01 Reports for 1Q and 2Q 2015 annualized. This projection is currently \$12M below budget.

4) DCS budget is based on the 2015 level for CAF-ICC in the amount of \$360.6 M for study areas in DCS analysis, thus it is a conservative estimate. It is anticipated that over time CAF-ICC requirements will decline, providing increased funding to be available for distribution as DCS Support.

Rural Connect America Fund for Rate of Return Companies

Assumes 5% Annual Conversion to Data Connection Service (DCS) Base Case with 2015 Projected Data

	Base Year	2015	2016	2017	2018	2034
	2015	5% shift to DCS	addl 5% shift	addl 5% shift	addl 5% shift	100% DCS
High Cost Loop Support	\$739,215,542	\$703,494,139	\$655,378,991	\$607,263,843	\$571,542,441	\$0
ICLS	\$888,090,069	\$843,685,566	\$799,281,062	\$754,876,559	\$710,472,055	\$0
Rural CAF (DCS) transitioned at 5% per year		\$119,761,042	\$239,327,224	\$359,283,126	\$479,044,168	\$2,395,220,841
Loop-Related High Cost and DCS Funding	\$1,627,305,611	\$1,666,940,747	\$1,693,987,278	\$1,721,423,528	\$1,761,058,664	\$2,395,220,841
CAF ICC Support	\$360,567,478	\$360,567,478	\$357,791,399	\$336,946,630	\$330,060,386	\$172,568,500
Total RoR High Cost Support	\$1,987,873,089	\$2,027,450,347	\$2,051,662,922	\$2,058,196,525	\$2,090,887,540	\$2,566,631,787
Budget Variance @ \$2B	(\$12,126,911)	\$27,450,347	\$51,662,922	\$58,196,525	\$90,887,540	\$566,631,787
Rural CAF Budget Adjustment	n/a	(\$39,635,136)	(\$51,662,922)	(\$79,265,892)	(\$110,717,533)	(\$566,631,787)
Per Line Per Month		(\$8.27)	(\$2.69)	(\$2.76)	(\$2.89)	(\$2.95)
Percent		80.00%	82.81%	82.41%	81.52%	81.13%
Rural CAF Adjusted for Budgetary Constraints		\$80,125,906	\$172,632,784	\$275,166,243	\$363,083,443	\$1,819,300,000
Budget Adjusted Rural CAF per \$		\$0.67	\$0.72	\$0.76	\$0.76	\$0.76
Total RoR High Cost Support adjusted for Budget	\$1,987,873,089	\$2,000,000,000	\$2,000,000,000	\$2,000,000,000	\$2,000,000,000	\$2,000,000,000
Rural High Cost Support Budget with Inflation Adjustment	\$2,000,000,000	\$2,029,760,000	\$2,059,962,829	\$2,090,615,076	\$2,121,723,428	\$2,687,347,798
(GDP-CPI)		1.4880%				
Budget Variance with Inflation	(\$12,126,911)	(\$2,309,653)	(\$8,299,907)	(\$32,418,551)	(\$30,835,888)	(\$120,716,011)

Notes:

1. Data Connection Service Support is based on USF study area loop cost as reported by NECA to the FCC on September 30, 2014. The USF loop cost amounts are being used as a surrogate for Data Connection Service Costs and reflect the Corporate Operations Expense Limitation. This data remains constant through transition.
2. Base Year High Cost Support is based on 2015 projected support amounts contained in USAC HC-01 Reports for 1Q and 2Q 2015 annualized. For purposes of this analysis, projected 2015 CAF-ICC payments have been projected based on historical trends.
3. High Lost Loop Support, ICLS, and Data Connection Service Support each reflects corporate operations expense limitation.
4. Combined HCLS and ICLS is capped at \$250 per line per month, as is the DCS Support (embedded in total)
5. High Cost Loop Support reflects \$16 rate floor and includes SNA, SVS and acquired exchanges. SNA and SVS transitioned to zero in 2016.
6. GDP-CPI as reported for 2014 USF Submission

High Cost Support Availability at Transition Step Assumptions to 100% DCS

Percent Transition	DCS Support Availability throughout Transition	Legacy High Cost Support without CAF-ICC throughout Transition	CAF - ICC Support	Total High Cost Support
Base Case	\$0	\$ 1,627,305,611	\$ 360,567,478	\$ 1,987,873,089
5%	\$80,125,906	\$ 1,547,179,705	\$ 360,567,478	\$ 1,987,873,089
10%	\$172,645,558	\$ 1,454,660,054	\$ 360,567,478	\$ 1,987,873,089
15%	\$244,095,842	\$ 1,383,209,769	\$ 360,567,478	\$ 1,987,873,089
20%	\$325,461,122	\$ 1,301,844,489	\$ 360,567,478	\$ 1,987,873,089
25%	\$406,826,403	\$ 1,220,479,208	\$ 360,567,478	\$ 1,987,873,089
30%	\$488,191,683	\$ 1,139,113,928	\$ 360,567,478	\$ 1,987,873,089
35%	\$569,556,964	\$ 1,057,748,647	\$ 360,567,478	\$ 1,987,873,089
40%	\$650,922,244	\$ 976,383,367	\$ 360,567,478	\$ 1,987,873,089
45%	\$732,287,525	\$ 895,018,086	\$ 360,567,478	\$ 1,987,873,089
50%	\$813,652,806	\$ 813,652,806	\$ 360,567,478	\$ 1,987,873,089
55%	\$895,018,086	\$ 732,287,525	\$ 360,567,478	\$ 1,987,873,089
60%	\$976,383,367	\$ 650,922,244	\$ 360,567,478	\$ 1,987,873,089
65%	\$1,057,748,647	\$ 569,556,964	\$ 360,567,478	\$ 1,987,873,089
70%	\$1,139,113,928	\$ 488,191,683	\$ 360,567,478	\$ 1,987,873,089
75%	\$1,220,479,208	\$ 406,826,403	\$ 360,567,478	\$ 1,987,873,089
80%	\$1,301,844,489	\$ 325,461,122	\$ 360,567,478	\$ 1,987,873,089
85%	\$1,383,209,769	\$ 244,095,842	\$ 360,567,478	\$ 1,987,873,089
90%	\$1,464,575,050	\$ 162,730,561	\$ 360,567,478	\$ 1,987,873,089
95%	\$1,545,940,330	\$ 81,365,281	\$ 360,567,478	\$ 1,987,873,089
100%	\$1,627,305,611	\$ (0)	\$ 360,567,478	\$ 1,987,873,089

Assumptions for DCS Budget Control

See Assumptions and Observations Sheet

The 2015 High Cost Support contains approximately \$20 M in SNA Support and \$4.7 M in Safety Valve Support. For purposes of this analysis the 2015 amount for each program will be reduced by one half for the 10% scenario and beginning with 15% amounts previously targeted to SNA and SVS will become available for distribution as DCS Support

Percent DCS	Uncapped DCS Support	Capped DCS Support	Required Budget Control Adjustment	Per Line Adjustment	Budget Control	
					Percent Adjustment	DCS Support Cents on the Dollar
5%	\$119,761,042	\$80,125,906	(\$39,635,136)	(\$8.27)	80.0%	\$0.67
10%	\$239,327,224	\$172,645,558	(\$66,681,667)	(\$6.95)	83.7%	\$0.72
25%	\$598,318,061	\$406,826,403	(\$191,491,658)	(\$7.99)	80.8%	\$0.68
50%	\$1,196,636,121	\$813,652,806	(\$382,983,316)	(\$7.99)	80.8%	\$0.68
100%	\$2,395,220,841	\$1,627,305,611	(\$767,915,230)	(\$8.01)	80.8%	\$0.68

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

DRAFT for Discussion ONLY

* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
100002	OXFORD WEST TEL CO	ME	\$ 438.59	4,934	\$ 615,446	\$521,004	\$500,412	\$486,889	\$421,675	\$322,346	\$122,766	\$630,545	
100003	LINCOLNVILLE NETWRKS	ME	\$ 250.81	10,365	\$ 165,271	\$562,044	\$533,942	\$505,840	\$421,533	\$281,022	\$0	\$0	
100005	COBBOSSECONTEE TEL	ME	\$ 820.34	430		\$113,025	\$114,411	\$117,012	\$120,589	\$128,152	\$143,263	\$218,586	
100007	ISLAND TEL CO	ME	\$ 433.59	612	\$ 192,163	\$33,348	\$32,232	\$31,980	\$28,213	\$23,078	\$12,693	\$74,899	
100010	HAMPDEN TEL CO	ME	\$ 596.36	1,963	\$ 31,919	\$294,552	\$294,675	\$298,809	\$297,244	\$299,935	\$305,067	\$570,142	
100011	HARTLAND & ST ALBANS	ME	\$ 444.68	2,790	\$ 444,831	\$282,516	\$272,143	\$265,810	\$232,728	\$182,940	\$82,851	\$371,769	
100019	OXFORD COUNTY TEL	ME	\$ 708.93	4,309	\$ 270,473	\$689,916	\$706,739	\$733,969	\$779,437	\$868,958	\$1,047,648	\$1,710,371	
100020	PINE TREE TEL LLC	ME	\$ 599.01	3,107		\$470,700	\$470,507	\$476,560	\$472,970	\$475,240	\$479,395	\$891,740	
100022	SACO RIVER TEL LLC	ME	\$ 591.73	4,063	\$ 5,506	\$572,904	\$573,600	\$582,355	\$580,556	\$588,207	\$602,996	\$1,136,543	
100024	SOMERSET TEL CO	ME	\$ 464.51	8,301	\$ 2,692,488	\$723,840	\$705,637	\$700,210	\$639,398	\$554,956	\$384,593	\$1,286,422	
100027	UNION RIVER TEL CO	ME	\$ 1,437.02	1,086	\$ 2,249,681	\$999,246	\$996,187	\$976,921	\$975,980	\$952,715	\$906,398	\$1,226,272	
100029	UNITEL, INC.	ME	\$ 671.63	3,527	\$ 319,895	\$627,288	\$632,813	\$646,402	\$659,096	\$690,904	\$754,180	\$1,273,450	
100031	WARREN TEL CO	ME	\$ 578.97	981		\$115,428	\$116,348	\$119,198	\$121,025	\$126,622	\$137,685	\$266,169	
100034	WEST PENOBSCOT TEL	ME	\$ 448.17	1,838	\$ 225,406	\$189,336	\$182,607	\$178,570	\$157,074	\$124,812	\$59,952	\$252,051	
103315	MID-MAINE TELECOM	ME	\$ 505.45	3,204	\$ 1,232,064	\$296,364	\$293,690	\$296,380	\$285,760	\$275,156	\$253,434	\$623,102	
110036	GRANBY TEL LLC	MA	\$ 284.63	1,308		\$78,948	\$75,001	\$71,053	\$59,211	\$39,474	\$0	\$0	
110037	RICHMOND TEL CO	MA	\$ 420.68	810	\$ 3,671	\$130,692	\$124,472	\$119,372	\$100,164	\$69,637	\$8,423	\$89,987	
120038	BRETTON WOODS TEL CO	NH	\$ 1,022.46	572	\$ 43,841	\$366,699	\$364,404	\$364,451	\$356,447	\$346,195	\$325,716	\$466,062	
120039	GRANITE STATE TEL	NH	\$ 599.73	6,851	\$ 167,122	\$1,139,652	\$1,134,812	\$1,143,889	\$1,122,658	\$1,105,663	\$1,070,819	\$1,989,365	
120042	DIXVILLE TEL CO	NH	\$ 976.25	27	\$ 205,880	\$23,040	\$22,498	\$22,048	\$20,379	\$17,719	\$12,398	\$17,935	
120043	DUNBARTON TEL CO	NH	\$ 589.21	1,464	\$ 56,825	\$219,012	\$218,486	\$220,850	\$217,879	\$216,746	\$214,293	\$405,835	
120045	KEARSARGE TEL CO	NH	\$ 488.50	5,906	\$ 128,308	\$954,336	\$925,210	\$905,722	\$813,671	\$673,007	\$390,678	\$1,061,118	
120047	MERRIMACK COUNTY TEL	NH	\$ 459.34	5,707	\$ 363,620	\$615,912	\$596,192	\$585,073	\$521,736	\$427,559	\$238,187	\$847,352	
120049	UNION TEL CO	NH	\$ 408.26	4,350	\$ 24,841	\$557,424	\$529,553	\$506,427	\$418,435	\$279,446	\$596	\$425,854	
120050	WILTON TEL CO - NH	NH	\$ 422.22	2,130	\$ 39,874	\$202,764	\$193,577	\$187,321	\$158,333	\$113,902	\$24,626	\$237,745	
123321	MCTA, INC.	NH	\$ 449.62	7,096	\$ 65,962	\$992,376	\$953,810	\$925,742	\$804,942	\$617,508	\$241,338	\$989,625	
140053	FRANKLIN TEL CO - VT	VT	\$ 666.76	827	\$ 178,619	\$124,620	\$126,843	\$130,935	\$136,706	\$148,792	\$172,884	\$293,387	
140058	LUDLOW TEL CO	VT	\$ 421.82	3,307	\$ 148,204	\$303,948	\$290,181	\$280,981	\$237,455	\$170,962	\$37,330	\$369,544	
140061	NORTHFIELD TEL CO	VT	\$ 358.05	2,125	\$ 221,321	\$77,040	\$73,188	\$69,336	\$57,780	\$38,520	\$0	\$99,054	
140062	PERKINSVILLE TEL CO	VT	\$ 338.56	694	\$ 42,589	\$25,944	\$24,647	\$23,350	\$19,458	\$12,972	\$0	\$18,433	
140064	SHOREHAM TEL.	VT	\$ 781.66	3,182	\$ 1,172,415	\$667,902	\$681,661	\$703,957	\$741,138	\$814,374	\$960,674	\$1,494,458	
140068	TOPSHAM TEL CO	VT	\$ 1,037.77	1,555	\$ 454,080	\$767,034	\$767,807	\$774,240	\$773,853	\$780,673	\$794,380	\$1,132,927	
140069	WAITSFIELD/FAYSTON	VT	\$ 577.57	17,290	\$ 835,189	\$2,125,692	\$2,136,066	\$2,180,291	\$2,195,075	\$2,264,457	\$2,400,906	\$4,655,177	
147332	VERMONT TEL. CO-VT	VT	\$ 643.15	16,003	\$ 742,001	\$2,128,980	\$2,173,362	\$2,253,063	\$2,369,200	\$2,609,421	\$3,088,121	\$5,383,174	
150071	ARMSTRONG TEL CO-NY	NY	\$ 718.52	2,627	\$ 1,174,395	\$455,301	\$464,867	\$480,878	\$506,481	\$557,661	\$659,816	\$1,069,148	
150076	CASSADAGA TEL CORP	NY	\$ 650.12	870	\$ 158,670	\$118,668	\$121,049	\$125,343	\$131,567	\$144,466	\$170,173	\$294,164	
150077	CHAMPLAIN TEL CO	NY	\$ 568.44	3,977	\$ 128,300	\$489,048	\$489,982	\$498,574	\$497,678	\$506,308	\$523,021	\$1,034,992	
150079	CHAZY & WESTPORT	NY	\$ 496.87	2,617	\$ 465,750	\$283,500	\$278,328	\$277,448	\$259,852	\$236,205	\$188,481	\$485,653	
150081	CITIZENS HAMMOND NY	NY	\$ 1,091.06	870	\$ 665,487	\$480,267	\$480,022	\$483,119	\$480,789	\$481,312	\$482,413	\$680,898	
150085	CROWN POINT TEL CORP	NY	\$ 1,264.00	740	\$ 190,518	\$534,081	\$532,689	\$534,606	\$528,852	\$523,623	\$513,261	\$706,384	
150088	DELHI TEL CO	NY	\$ 807.74	3,257	\$ 1,030,156	\$722,367	\$738,578	\$763,957	\$808,195	\$894,022	\$1,065,532	\$1,635,446	
150089	DEPOSIT TEL CO	NY	\$ 494.08	5,731	\$ 1,048,864	\$607,992	\$596,719	\$594,814	\$556,457	\$504,921	\$400,904	\$1,050,420	
150091	DUNKIRK & FREDONIA	NY	\$ 341.14	5,216	\$ 121,944	\$479,016	\$455,065	\$431,114	\$359,262	\$239,508	\$0	\$152,839	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
150092	EDWARDS TEL CO	NY	\$ 758.72	1,571	\$ 756,841	\$408,195	\$409,763	\$415,440	\$418,173	\$428,151	\$448,007	\$706,264	
150093	EMPIRE TEL CORP	NY	\$ 534.41	4,774	\$ 859,730	\$757,176	\$742,906	\$737,118	\$690,207	\$623,237	\$488,587	\$1,064,454	
150095	FISHERS ISLAND TEL	NY	\$ 447.56	947	\$ 93,088	\$109,704	\$105,607	\$102,894	\$89,929	\$70,153	\$30,429	\$129,324	
150097	GERMANTOWN TEL CO	NY	\$ 637.01	2,209	\$ 109,452	\$400,344	\$400,298	\$405,007	\$402,580	\$404,817	\$409,048	\$718,597	
150099	HANCOCK TEL CO	NY	\$ 456.68	1,474	\$ 807,407	\$212,892	\$204,951	\$199,218	\$174,323	\$135,754	\$58,350	\$214,994	
150104	MARGARETVILLE TEL CO	NY	\$ 410.84	2,863	\$ 1,197,209	\$293,976	\$279,277	\$268,286	\$222,220	\$150,463	\$6,387	\$284,363	
150105	MIDDLEBURGH TEL CO	NY	\$ 323.76	5,286	\$ 1,057,689	\$406,416	\$386,095	\$365,774	\$304,812	\$203,208	\$0	\$62,328	
150107	NEWPORT TEL CO	NY	\$ 548.18	2,528	\$ 921,690	\$293,688	\$292,878	\$296,683	\$292,022	\$290,356	\$286,661	\$598,008	
150108	NICHOLVILLE TEL CO	NY	\$ 462.49	1,352	\$ 791,673	\$205,728	\$198,228	\$192,775	\$169,281	\$132,834	\$59,701	\$204,365	
150111	ONEIDA COUNTY RURAL	NY	\$ 523.91	1,849	\$ 230,708	\$344,340	\$335,478	\$329,827	\$301,686	\$259,033	\$173,442	\$392,669	
150112	ONTARIO TEL CO, INC.	NY	\$ 1,032.69	2,055	\$ 107,331	\$901,566	\$907,725	\$921,320	\$936,244	\$970,922	\$1,040,365	\$1,485,342	
150114	ORISKANY FALLS TEL	NY	\$ 633.73	341	\$ 18,545	\$42,336	\$43,272	\$44,942	\$47,398	\$52,461	\$62,548	\$110,353	
150116	PATTERSONVILLE TEL	NY	\$ 601.33	706	\$ 118,720	\$148,032	\$146,152	\$145,738	\$139,391	\$130,750	\$113,379	\$210,054	
150118	PORT BYRON TEL CO	NY	\$ 602.10	2,003	\$ 301,717	\$306,024	\$306,125	\$310,304	\$308,642	\$311,261	\$316,250	\$585,132	
150125	STATE TEL CO	NY	\$ 561.04	5,389	\$ 506	\$591,684	\$594,401	\$607,197	\$610,481	\$629,278	\$666,126	\$1,342,077	
150129	TOWNSHIP TEL CO	NY	\$ 768.67	2,115	\$ 255,988	\$541,158	\$544,443	\$553,321	\$560,493	\$579,829	\$618,374	\$969,054	
150131	TRUMANSBURG TEL CO.	NY	\$ 761.42	3,614	\$ 394,692	\$754,848	\$767,792	\$790,172	\$824,473	\$894,099	\$1,033,125	\$1,626,002	
150133	VERNON TEL CO	NY	\$ 442.25	1,421	\$ 45,492	\$166,620	\$160,074	\$155,587	\$134,948	\$103,276	\$39,668	\$187,169	
150135	ALTEVA WARWICK	NY	\$ 440.09	7,179	\$ 1,436	\$587,112	\$566,092	\$555,348	\$487,291	\$387,470	\$186,496	\$923,785	
160135	ALTEVA WARWICK	NJ	\$ 466.71	4,077		\$365,832	\$356,650	\$353,714	\$323,134	\$280,436	\$194,323	\$634,620	
170156	CITIZENS - KECKSBURG	PA	\$ 542.57	3,502	\$ 15,147	\$346,152	\$347,248	\$354,655	\$354,892	\$363,632	\$380,602	\$807,456	
170171	HICKORY TEL CO	PA	\$ 598.14	1,074	\$ 148,214	\$169,944	\$169,478	\$171,168	\$168,731	\$167,518	\$164,958	\$307,314	
170175	IRONTON TEL CO	PA	\$ 546.46	3,332		\$411,420	\$408,878	\$412,388	\$401,835	\$392,251	\$372,601	\$781,221	
170177	LACKAWAXEN TELECOM	PA	\$ 539.20	2,112		\$312,120	\$307,359	\$306,389	\$290,272	\$268,425	\$224,419	\$481,210	
170179	LAUREL HIGHLAND TEL	PA	\$ 597.63	4,197	\$ 737,346	\$908,268	\$894,259	\$888,692	\$842,592	\$776,916	\$645,040	\$1,202,788	
170183	MAHANoy & MAHANTANGO	PA	\$ 481.80	2,893	\$ 30,133	\$146,556	\$147,441	\$152,916	\$153,346	\$160,136	\$173,225	\$493,778	
170189	ARMSTRONG TEL CO-PA	PA	\$ 1,036.20	1,459	\$ 151,474	\$732,522	\$732,672	\$738,148	\$736,054	\$739,586	\$746,714	\$1,065,298	
170191	NORTH-EASTERN PA TEL	PA	\$ 595.94	9,358	\$ 2,396	\$1,329,048	\$1,331,751	\$1,353,160	\$1,352,247	\$1,375,447	\$1,420,675	\$2,657,111	
170192	NORTH PENN TEL CO	PA	\$ 710.92	4,595	\$ 921,406	\$983,508	\$989,615	\$1,006,892	\$1,019,847	\$1,056,186	\$1,128,489	\$1,839,420	
170195	ARMSTRONG TEL NORTH	PA	\$ 816.47	440	\$ 53,167	\$110,964	\$112,549	\$115,371	\$119,532	\$128,100	\$145,218	\$221,967	
170196	PALMERTON TEL CO	PA	\$ 591.11	5,522		\$714,900	\$718,896	\$733,831	\$740,541	\$766,181	\$816,761	\$1,541,245	
170197	PENNSYLVANIA TEL CO	PA	\$ 595.53	1,188	\$ 134,172	\$174,852	\$174,869	\$177,259	\$176,167	\$177,481	\$179,961	\$336,834	
170200	PYMATUNING IND TEL	PA	\$ 592.71	1,311	\$ 131,773	\$160,920	\$162,393	\$166,471	\$169,633	\$178,346	\$195,606	\$368,011	
170205	SOUTH CANAAN TEL CO	PA	\$ 599.24	2,052		\$297,564	\$298,121	\$302,804	\$302,485	\$307,407	\$316,995	\$589,416	
170206	SUGAR VALLEY TEL CO	PA	\$ 564.65	980	\$ 365,849	\$119,988	\$120,090	\$122,065	\$121,467	\$122,946	\$125,767	\$251,134	
170210	VENUS TEL CORP	PA	\$ 596.56	1,143	\$ 249,760	\$162,576	\$162,922	\$165,556	\$165,492	\$168,407	\$174,096	\$325,252	
170215	YUKON - WALTZ TEL CO	PA	\$ 540.98	661	\$ 20,559	\$214,044	\$209,047	\$182,821	\$178,466	\$142,887	\$71,633	\$152,730	
170277	WEST SIDE TEL CO-PA	PA	\$ 973.15	35		\$24,048	\$23,632	\$23,335	\$22,032	\$20,015	\$15,983	\$23,140	
180216	ARMSTRONG TEL OF MD	MD	\$ 613.74	4,994		\$1,030,860	\$1,019,860	\$1,019,189	\$981,209	\$931,557	\$831,662	\$1,509,907	
190217	AMELIA TEL CORP	VA	\$ 486.36	4,581	\$ 564,214	\$299,004	\$297,839	\$303,989	\$296,949	\$294,894	\$290,018	\$799,441	
190219	BUGGS ISLAND COOP	VA	\$ 499.84	3,394	\$ 485,762	\$269,976	\$268,551	\$272,727	\$265,738	\$261,500	\$252,473	\$639,595	
190220	BURKE'S GARDEN TEL	VA	\$ 924.41	161	\$ 280,093	\$67,581	\$67,507	\$67,950	\$67,481	\$67,381	\$67,182	\$98,598	
190225	CITIZENS TEL COOP	VA	\$ 592.17	6,677	\$ 1,847,912	\$877,908	\$882,349	\$900,043	\$906,972	\$936,035	\$993,318	\$1,870,695	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
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SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
190226	LUMOS TEL.	VA	\$ 531.18	19,986	\$ 921,663	\$1,500,024	\$1,520,946	\$1,577,049	\$1,622,800	\$1,745,576	\$1,988,131	\$4,380,531	
190237	HIGHLAND TEL COOP	VA	\$ 817.25	1,315	\$ 1,473,908	\$326,034	\$331,091	\$339,849	\$353,247	\$380,461	\$434,834	\$664,404	
190238	MGW TEL. CO. INC.	VA	\$ 867.54	1,540	\$ 2,405,058	\$495,399	\$498,741	\$506,701	\$514,514	\$533,629	\$571,826	\$855,532	
190239	NEW HOPE TEL COOP	VA	\$ 719.76	690	\$ 96,476	\$107,964	\$111,082	\$115,895	\$124,436	\$140,908	\$173,799	\$281,354	
190243	PEMBROKE TEL COOP	VA	\$ 594.36	2,477	\$ 515,601	\$321,468	\$323,543	\$330,555	\$334,399	\$347,330	\$372,880	\$699,406	
190248	SCOTT COUNTY COOP	VA	\$ 844.82	5,492	\$ 1,532,072	\$1,339,314	\$1,367,957	\$1,412,670	\$1,490,897	\$1,642,480	\$1,945,480	\$2,936,904	
190249	LUMOS TEL. BOTETOURT	VA	\$ 877.00	7,273	\$ 882,401	\$1,861,767	\$1,905,294	\$1,971,067	\$2,090,993	\$2,320,219	\$2,778,541	\$4,142,580	
190250	SHENANDOAH TEL CO	VA	\$ 566.79	21,999	\$ 1,831,114	\$2,546,784	\$2,556,366	\$2,607,558	\$2,616,211	\$2,685,637	\$2,821,492	\$5,605,125	
190253	VIRGINIA TEL CO	VA	\$ 472.74	1,811	\$ 209,414	\$274,980	\$265,699	\$259,223	\$230,020	\$185,060	\$94,827	\$291,743	
193029	NEW CASTLE TEL. CO.	VA	\$ 494.02	1,973	\$ 1,394,939	\$220,488	\$216,070	\$214,889	\$200,066	\$179,644	\$138,472	\$362,948	
197251	SHENANDOAH - NR	VA	\$ 685.33	779	\$ 498,390	\$113,292	\$116,170	\$120,861	\$128,622	\$143,952	\$174,540	\$290,824	
200256	ARMSTRONG OF WV	WV	\$ 652.00	2,278	\$ 13,106	\$424,704	\$425,546	\$431,443	\$431,537	\$438,371	\$451,800	\$779,280	
200257	SPRUCE KNOB SENECA	WV	\$ 1,913.40	1,126	\$ 1,138,717	\$1,577,640	\$1,570,875	\$1,531,522	\$1,527,713	\$1,477,786	\$1,378,360	\$1,814,386	
200258	WAR TEL LLC	WV	\$ 599.17	1,029	\$ 118,854	\$191,196	\$189,373	\$189,620	\$183,155	\$175,113	\$158,903	\$295,498	
200259	HARDY TELECOM	WV	\$ 952.62	3,505	\$ 2,104,692	\$1,602,597	\$1,598,615	\$1,606,281	\$1,588,764	\$1,574,931	\$1,547,305	\$2,252,420	
200267	ARMSTRONG TEL. CO.	WV	\$ 648.59	4,396	\$ 1,373,413	\$717,816	\$723,822	\$739,502	\$752,862	\$787,908	\$857,536	\$1,485,035	
200277	WEST SIDE TEL-WV	WV	\$ 573.82	2,135	\$ 239,872	\$302,868	\$301,652	\$304,541	\$298,912	\$294,957	\$286,759	\$560,557	
210330	SMART CITY TEL LLC	FL	\$ 773.17	7,910	\$ 8,865	\$1,799,322	\$1,842,190	\$1,909,384	\$2,026,315	\$2,253,307	\$2,706,766	\$4,230,774	
210331	ITS TELECOMM. SYS.	FL	\$ 1,432.64	2,445	\$ 341,562	\$2,366,181	\$2,353,227	\$2,305,592	\$2,284,368	\$2,202,555	\$2,039,408	\$2,760,136	
210335	NORTHEAST FLORIDA	FL	\$ 667.58	6,306	\$ 598,389	\$712,260	\$742,612	\$787,517	\$871,569	\$1,030,878	\$1,348,867	\$2,287,091	
210338	QUINCY TEL CO-FL DIV	FL	\$ 512.86	7,978	\$ 281,912	\$755,256	\$750,568	\$759,647	\$738,917	\$722,578	\$688,624	\$1,633,594	
220324	VALLEY TEL CO, LLC	GA	\$ 576.10	2,037	\$ 2,639	\$252,468	\$253,281	\$258,018	\$258,564	\$264,661	\$276,583	\$537,972	
220338	QUINCY TEL CO-GA DIV	GA	\$ 593.42	458	\$ 216,069	\$86,892	\$85,944	\$85,923	\$82,633	\$78,373	\$69,796	\$131,142	
220344	ALMA TEL CO	GA	\$ 435.24	4,921	\$ 1,725,646	\$334,152	\$322,232	\$317,316	\$278,150	\$222,148	\$109,215	\$613,489	
220346	BLUE RIDGE TEL CO	GA	\$ 730.44	9,626	\$ 586,239	\$1,725,012	\$1,763,130	\$1,825,540	\$1,928,225	\$2,131,438	\$2,537,146	\$4,075,187	
220347	BRANTLEY TEL CO	GA	\$ 1,397.59	4,218	\$ 1,619,616	\$3,679,464	\$3,670,612	\$3,612,510	\$3,611,076	\$3,542,688	\$3,406,684	\$4,624,613	
220348	BULLOCH COUNTY RURAL	GA	\$ 834.08	8,211	\$ 1,564,978	\$2,054,427	\$2,090,872	\$2,150,979	\$2,248,976	\$2,443,524	\$2,832,340	\$4,295,152	
220351	CAMDEN TEL & TEL CO	GA	\$ 626.61	15,487	\$ 818,027	\$2,776,980	\$2,804,836	\$2,543,433	\$2,772,230	\$2,767,479	\$2,756,208	\$4,910,118	
220354	CHICKAMAUGA TEL CORP	GA	\$ 1,127.76	3,849	\$ 11,098	\$1,833,507	\$1,852,730	\$1,887,267	\$1,937,627	\$2,041,746	\$2,250,288	\$3,156,175	
220355	CITIZENS TEL CO - GA	GA	\$ 699.58	2,766	\$ 1,595,225	\$491,148	\$499,144	\$513,859	\$534,619	\$578,089	\$664,789	\$1,093,751	
220358	DARIEN TEL CO	GA	\$ 1,165.03	3,920	\$ 826,806	\$2,394,489	\$2,393,663	\$2,408,984	\$2,398,799	\$2,403,109	\$2,412,094	\$3,363,497	
220360	ELLIJAY TEL CO	GA	\$ 914.09	9,286	\$ 349,917	\$3,157,479	\$3,188,538	\$3,249,377	\$3,328,300	\$3,499,121	\$3,840,729	\$5,654,829	
220365	GLENWOOD TEL CO	GA	\$ 1,520.82	658	\$ 535,993	\$568,866	\$569,629	\$573,949	\$574,544	\$580,222	\$591,728	\$795,404	
220368	HART TEL CO	GA	\$ 687.55	6,149	\$ 239,459	\$1,117,572	\$1,131,016	\$1,159,111	\$1,192,399	\$1,267,225	\$1,416,313	\$2,355,074	
220369	COMSOUTH TELECOMM	GA	\$ 789.14	3,525	\$ 1,024,073	\$771,336	\$786,787	\$811,922	\$853,628	\$935,920	\$1,100,320	\$1,704,821	
220371	KNOLGY - VALLEY	GA	\$ 302.53	6,105	\$ 204,142	\$790,212	\$750,701	\$711,191	\$592,659	\$395,106	\$0	\$0	
220375	NELSON-BALL GROUND	GA	\$ 498.76	6,046	\$ 134,076	\$657,552	\$645,971	\$644,366	\$604,789	\$552,025	\$445,512	\$1,135,501	
220376	PEMBROKE TEL CO	GA	\$ 1,354.82	3,004	\$ 383,459	\$2,254,053	\$2,257,117	\$2,274,886	\$2,277,073	\$2,300,093	\$2,346,639	\$3,198,329	
220377	PINELAND TEL COOP	GA	\$ 1,099.62	9,395	\$ 4,592,451	\$4,793,463	\$4,813,306	\$4,869,471	\$4,911,654	\$5,029,846	\$5,266,864	\$7,422,531	
220378	PLANTERS RURAL COOP	GA	\$ 1,610.53	6,240	\$ 1,716,473	\$6,638,682	\$6,626,701	\$6,453,829	\$6,499,201	\$6,359,719	\$6,082,401	\$8,127,499	
220379	PLANT TEL. CO.	GA	\$ 770.14	6,032	\$ 2,838,296	\$1,179,387	\$1,209,180	\$1,255,297	\$1,336,842	\$1,494,297	\$1,808,846	\$2,832,221	
220380	PROGRESSIVE RURAL	GA	\$ 705.83	4,356	\$ 1,826,002	\$649,608	\$668,466	\$697,795	\$749,337	\$849,066	\$1,048,161	\$1,715,523	
220381	PUBLIC SERVICE TEL	GA	\$ 1,212.38	7,478	\$ 2,946,728	\$5,257,554	\$5,238,403	\$5,251,723	\$5,178,783	\$5,100,013	\$4,943,312	\$6,847,390	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
220382	RINGGOLD TEL CO	GA	\$ 682.00	8,580	\$ 55,870	\$1,541,508	\$1,557,755	\$1,593,952	\$1,633,096	\$1,724,685	\$1,907,067	\$3,187,550	
220389	TRENTON TEL CO	GA	\$ 593.56	3,821	\$ 298,612	\$531,876	\$533,156	\$542,039	\$542,210	\$552,545	\$572,731	\$1,075,841	
220392	WAVERLY HALL, LLC	GA	\$ 873.72	1,175	\$ 172,605	\$347,535	\$351,935	\$359,891	\$371,386	\$395,237	\$442,917	\$661,144	
220394	WILKES TEL & ELC CO	GA	\$ 864.96	7,914	\$ 2,534,788	\$2,848,509	\$2,850,512	\$2,876,305	\$2,870,918	\$2,893,326	\$2,937,966	\$4,399,903	
230468	ATLANTIC MEMBERSHIP	NC	\$ 563.31	31,857	\$ 690,409	\$1,965,936	\$2,062,327	\$2,218,827	\$2,478,971	\$2,992,007	\$4,013,674	\$8,040,915	
230469	BARNARDSVILLE TEL CO	NC	\$ 783.01	916		\$182,157	\$186,777	\$193,878	\$206,547	\$230,938	\$279,669	\$434,742	
230473	CITIZENS TEL CO	NC	\$ 698.93	14,643	\$ 722,443	\$2,057,472	\$2,123,434	\$2,224,283	\$2,405,399	\$2,753,327	\$3,447,924	\$5,675,876	
230478	ELLERBE TEL CO	NC	\$ 588.66	1,488	\$ 420,467	\$207,756	\$207,931	\$211,041	\$210,151	\$212,545	\$217,144	\$411,670	
230491	N.ST. dba N. ST.COMM	NC	\$ 531.18	58,426	\$ 6,136	\$3,623,856	\$3,723,081	\$3,925,151	\$4,173,081	\$4,722,305	\$5,811,996	\$12,805,811	
230494	PINEVILLE TEL CO	NC	\$ 593.33	1,284		\$165,492	\$166,572	\$170,206	\$172,215	\$178,937	\$192,221	\$361,228	
230496	RANDOLPH MEMBERSHIP	NC	\$ 589.49	11,619	\$ 558,426	\$1,547,268	\$1,552,771	\$1,581,223	\$1,586,661	\$1,626,055	\$1,703,359	\$3,224,156	
230497	SURRY MEMBERSHIP	NC	\$ 597.43	2,209	\$ 40,638	\$280,368	\$282,806	\$289,671	\$294,849	\$309,330	\$338,017	\$630,515	
230498	SALUDA MOUNTAIN TEL	NC	\$ 665.25	1,312	\$ 50,213	\$223,884	\$226,175	\$231,458	\$236,893	\$249,902	\$275,789	\$468,763	
230500	SERVICE TEL CO	NC	\$ 705.83	726	\$ 108,968	\$122,316	\$124,757	\$128,942	\$135,425	\$148,535	\$174,694	\$285,921	
230501	SKYLINE MEMBERSHIP	NC	\$ 566.19	29,636	\$ 1,411,101	\$3,281,832	\$3,301,483	\$3,377,123	\$3,409,038	\$3,536,243	\$3,786,608	\$7,533,175	
230502	STAR MEMBERSHIP CORP	NC	\$ 661.72	14,365	\$ 1,557,699	\$1,743,204	\$1,800,310	\$1,889,680	\$2,045,471	\$2,347,739	\$2,950,834	\$5,034,569	
230503	SURRY MEMBERSHIP	NC	\$ 578.39	11,620	\$ 252,272	\$1,368,132	\$1,377,440	\$1,409,223	\$1,426,298	\$1,484,464	\$1,599,265	\$3,095,452	
230505	TRI COUNTY TEL MEMBR	NC	\$ 673.72	2,428	\$ 641,118	\$354,456	\$362,230	\$375,553	\$396,207	\$437,958	\$521,229	\$878,256	
230510	WILKES MEMBERSHIP	NC	\$ 1,318.33	8,991	\$ 784,642	\$7,246,215	\$7,246,925	\$6,925,507	\$7,089,683	\$6,933,152	\$6,621,448	\$9,057,976	
230511	YADKIN VALLEY TEL	NC	\$ 576.44	20,218	\$ 294,502	\$2,260,560	\$2,281,173	\$2,340,745	\$2,383,777	\$2,506,994	\$2,750,748	\$5,346,448	
240512	BLUFFTON TEL. CO.	SC	\$ 1,104.77	17,604	\$ 105,318	\$8,644,869	\$8,702,025	\$8,827,505	\$8,966,352	\$9,287,835	\$9,932,024	\$13,984,463	
240515	CHESNEE TEL CO	SC	\$ 545.80	3,361	\$ 23,524	\$393,096	\$391,538	\$396,077	\$388,456	\$383,816	\$374,052	\$785,802	
240516	CHESTER TEL CO - SC	SC	\$ 533.03	11,757	\$ 1,313,183	\$1,286,760	\$1,279,720	\$1,293,456	\$1,262,289	\$1,237,817	\$1,187,120	\$2,598,650	
240520	FARMERS TEL COOP	SC	\$ 961.68	39,341	\$ 5,013,948	\$13,657,737	\$13,845,213	\$14,164,947	\$14,664,116	\$15,670,495	\$17,683,834	\$25,679,252	
240521	FORT MILL TEL CO	SC	\$ 585.37	18,081	\$ 7,279	\$2,179,884	\$2,198,222	\$2,252,379	\$2,290,111	\$2,400,337	\$2,618,429	\$4,996,110	
240523	HARGRAY TEL CO	SC	\$ 743.48	26,413	\$ 77,473	\$4,994,082	\$5,097,806	\$5,269,130	\$5,547,841	\$6,101,601	\$7,207,292	\$11,473,053	
240527	HOME TELECOM	SC	\$ 734.30	16,337	\$ 1,393,506	\$2,531,028	\$2,616,478	\$2,743,075	\$2,979,663	\$3,428,298	\$4,324,382	\$6,926,987	
240528	HORRY TEL COOP	SC	\$ 514.77	60,346	\$ 233,806	\$5,121,000	\$5,116,395	\$5,214,953	\$5,151,201	\$5,181,402	\$5,232,326	\$12,306,111	
240531	LANCASTER TEL CO	SC	\$ 492.50	14,010	\$ 586,345	\$1,198,248	\$1,184,359	\$1,193,363	\$1,140,599	\$1,082,950	\$965,322	\$2,554,256	
240532	LOCKHART TEL CO INC	SC	\$ 851.29	350	\$ 63,467	\$107,430	\$108,220	\$110,039	\$111,916	\$116,402	\$125,364	\$188,752	
240533	MCLELLANVILLE TEL	SC	\$ 783.20	1,325	\$ 413,891	\$189,990	\$200,520	\$214,669	\$244,522	\$299,053	\$408,045	\$634,235	
240535	NORWAY TEL CO	SC	\$ 787.46	515	\$ 488,219	\$111,021	\$113,221	\$116,814	\$122,747	\$134,472	\$157,897	\$244,862	
240536	PALMETTO RURAL COOP	SC	\$ 879.84	10,745	\$ 2,220,531	\$3,553,260	\$3,577,045	\$3,633,547	\$3,689,234	\$3,825,208	\$4,096,978	\$6,102,009	
240538	PIEDMONT RURAL COOP	SC	\$ 642.99	9,666	\$ 293,516	\$1,287,864	\$1,313,391	\$1,359,984	\$1,426,422	\$1,564,980	\$1,841,056	\$3,209,941	
240539	PBT TELECOM, INC.	SC	\$ 1,080.78	11,799	\$ 1,157,846	\$6,190,926	\$6,221,062	\$6,082,106	\$6,258,069	\$6,325,212	\$6,460,213	\$9,135,413	
240541	RIDGEWAY TEL CO	SC	\$ 583.33	1,721	\$ 235,735	\$251,244	\$250,532	\$253,180	\$249,422	\$247,600	\$243,733	\$466,959	
240542	COMPORIUM, INC.	SC	\$ 385.95	31,946	\$ 36,246	\$3,184,536	\$3,025,309	\$2,866,082	\$2,388,402	\$1,592,268	\$0	\$2,385,257	
240544	ST STEPHEN TEL CO	SC	\$ 549.01	3,026	\$ 327,720	\$359,196	\$358,017	\$362,396	\$356,173	\$353,150	\$346,669	\$721,458	
240546	SANDHILL TEL COOP	SC	\$ 577.34	13,879	\$ 1,926,496	\$1,604,112	\$1,616,146	\$1,654,971	\$1,678,141	\$1,752,171	\$1,898,394	\$3,682,654	
240550	WEST CAROLINA RURAL	SC	\$ 1,497.81	10,320	\$ 1,684,413	\$10,107,372	\$10,092,841	\$9,720,193	\$9,856,977	\$9,606,582	\$9,108,063	\$12,263,647	
240551	WILLISTON TEL CO	SC	\$ 546.40	3,355	\$ 669,495	\$319,404	\$321,876	\$330,542	\$334,965	\$350,527	\$381,159	\$799,304	
250282	BLOUNTSVILLE TEL LLC	AL	\$ 528.19	2,420	\$ 543,162	\$254,340	\$253,014	\$255,946	\$249,908	\$245,476	\$236,243	\$526,206	
250283	BRINDLEE MOUNTAIN	AL	\$ 566.69	7,343	\$ 534,479	\$978,420	\$975,172	\$985,811	\$969,362	\$960,304	\$941,186	\$1,870,189	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
250284	BUTLER TEL CO	AL	\$ 501.74	5,520	\$ 1,466,530	\$433,344	\$431,764	\$439,345	\$430,166	\$426,989	\$419,740	\$1,052,298	
250285	CASTLEBERRY TEL CO	AL	\$ 713.96	705	\$ 551,372	\$136,521	\$138,556	\$139,075	\$145,973	\$155,425	\$174,273	\$283,382	
250286	NATIONAL OF ALABAMA	AL	\$ 900.88	1,451	\$ 587,874	\$469,395	\$474,387	\$483,915	\$496,717	\$524,040	\$578,672	\$855,643	
250290	FARMERS TELECOM COOP	AL	\$ 954.49	13,679	\$ 1,774,466	\$4,889,280	\$4,942,419	\$5,041,018	\$5,178,691	\$5,468,102	\$6,047,088	\$8,798,258	
250295	KNOLOGY TOTAL COMM	AL	\$ 686.24	2,787	\$ 531,968	\$486,564	\$493,196	\$506,388	\$523,128	\$559,693	\$632,566	\$1,053,111	
250299	HAYNEVILLE TEL CO	AL	\$ 631.42	1,800	\$ 640,757	\$205,752	\$211,488	\$221,098	\$236,442	\$267,131	\$328,308	\$581,025	
250300	HOPPER TELECOMM. LLC	AL	\$ 1,191.16	2,391	\$ 315,219	\$1,301,100	\$1,310,830	\$1,330,607	\$1,355,004	\$1,408,908	\$1,516,962	\$2,107,347	
250304	MILLRY TEL CO	AL	\$ 735.11	5,183	\$ 2,682,115	\$843,165	\$868,448	\$906,803	\$976,372	\$1,109,580	\$1,375,620	\$2,202,288	
250305	MON-CRE TEL COOP	AL	\$ 1,236.22	2,086	\$ 1,053,045	\$1,469,250	\$1,464,926	\$1,469,732	\$1,452,408	\$1,435,565	\$1,402,131	\$1,936,241	
250307	MOUNDVILLE TEL CO	AL	\$ 959.06	1,107	\$ 159,523	\$624,114	\$617,409	\$614,435	\$592,537	\$560,961	\$497,823	\$723,413	
250308	NEW HOPE TEL COOP	AL	\$ 1,505.64	4,576	\$ 207,778	\$4,440,003	\$4,437,691	\$4,272,064	\$4,347,375	\$4,254,746	\$4,070,511	\$5,477,614	
250311	OAKMAN TEL CO (TDS)	AL	\$ 838.91	1,528	\$ 745,582	\$411,558	\$417,123	\$427,109	\$441,685	\$471,811	\$532,015	\$805,118	
250312	OTELCO TELEPHONE LLC	AL	\$ 531.18	5,381	\$ 19,485	\$499,008	\$499,884	\$510,232	\$508,278	\$517,548	\$535,281	\$1,179,408	
250314	PEOPLES TEL CO	AL	\$ 765.52	9,843	\$ 1,723,911	\$1,576,965	\$1,638,051	\$1,725,038	\$1,895,864	\$2,214,762	\$2,851,964	\$4,477,603	
250315	PINE BELT TEL CO	AL	\$ 1,338.29	2,067	\$ 1,020,367	\$1,530,570	\$1,530,918	\$1,541,079	\$1,537,448	\$1,544,326	\$1,558,411	\$2,127,499	
250316	RAGLAND TEL CO	AL	\$ 2,238.38	806	\$ 306,539	\$1,315,920	\$1,310,689	\$1,297,617	\$1,286,007	\$1,256,093	\$1,196,673	\$1,558,441	
250317	ROANOKE TEL CO	AL	\$ 687.70	3,192	\$ 495,025	\$477,984	\$489,523	\$508,549	\$539,564	\$601,144	\$724,016	\$1,203,743	
250322	UNION SPRINGS TEL CO	AL	\$ 900.57	2,863	\$ 1,732,749	\$1,086,963	\$1,089,032	\$1,100,095	\$1,101,994	\$1,117,026	\$1,147,064	\$1,696,259	
260396	BALLARD RURAL COOP	KY	\$ 1,178.84	4,599	\$ 902,755	\$3,062,196	\$3,050,859	\$3,058,664	\$3,015,519	\$2,968,841	\$2,875,938	\$4,002,200	
260398	BRANDENBURG TEL CO	KY	\$ 574.16	16,972	\$ 2,011,347	\$2,053,068	\$2,061,051	\$2,101,597	\$2,109,828	\$2,166,588	\$2,277,842	\$4,449,380	
260401	DUO COUNTY TEL COOP	KY	\$ 965.10	10,741	\$ 2,164,654	\$4,012,629	\$4,050,737	\$4,125,035	\$4,222,051	\$4,431,473	\$4,850,490	\$7,037,153	
260406	FOOTHILLS RURAL COOP	KY	\$ 1,150.80	13,356	\$ 3,510,162	\$7,284,819	\$7,317,550	\$7,404,526	\$7,476,829	\$7,668,839	\$8,054,026	\$11,255,018	
260408	GEARHEART-COALFIELDS	KY	\$ 582.65	5,254	\$ 204,468	\$747,768	\$746,414	\$755,304	\$746,297	\$744,825	\$741,199	\$1,421,995	
260411	LESLIE COUNTY TEL CO	KY	\$ 531.71	7,342	\$ 1,551,036	\$715,464	\$715,253	\$728,043	\$721,123	\$726,782	\$736,996	\$1,620,801	
260412	LEWISPORT TEL CO	KY	\$ 595.96	1,169	\$ 70,771	\$89,628	\$93,786	\$100,282	\$111,630	\$133,632	\$177,489	\$331,949	
260413	LOGAN TEL. COOP. INC	KY	\$ 1,040.11	5,372	\$ 2,129,208	\$2,672,037	\$2,673,857	\$2,695,244	\$2,691,354	\$2,710,671	\$2,749,545	\$3,919,416	
260414	MOUNTAIN RURAL COOP	KY	\$ 1,041.72	14,599	\$ 4,019,785	\$7,824,642	\$7,802,807	\$7,834,297	\$7,743,312	\$7,661,982	\$7,499,985	\$10,687,479	
260415	PEOPLES RURAL COOP	KY	\$ 1,491.05	7,087	\$ 2,122,577	\$6,399,057	\$6,385,964	\$6,410,495	\$6,353,304	\$6,307,551	\$6,217,588	\$8,375,971	
260417	SALEM TEL CO	KY	\$ 427.14	1,579	\$ 1,039,895	\$175,476	\$167,713	\$162,130	\$137,778	\$100,080	\$24,383	\$182,382	
260418	SOUTH CENTRAL RURAL	KY	\$ 859.34	24,412	\$ 4,619,523	\$4,958,073	\$5,149,381	\$5,413,436	\$5,952,512	\$6,946,951	\$8,935,231	\$13,410,377	
260419	THACKER/GRIGSBY TEL	KY	\$ 606.80	5,891	\$ 524,450	\$1,081,572	\$1,082,495	\$1,006,352	\$1,047,867	\$1,014,162	\$946,040	\$1,736,667	
260421	WEST KENTUCKY RURAL	KY	\$ 969.13	12,680	\$ 4,421,563	\$6,108,537	\$6,088,000	\$6,110,526	\$6,028,318	\$5,948,100	\$5,787,886	\$8,388,264	
270425	CAMERON TEL CO - LA	LA	\$ 1,137.43	5,212	\$ 728,301	\$2,827,107	\$2,839,398	\$2,872,811	\$2,899,602	\$2,972,098	\$3,117,522	\$4,365,699	
270426	CAMPTI-PLEASANT HILL	LA	\$ 1,013.84	1,765	\$ 1,550,454	\$799,215	\$801,995	\$811,048	\$816,390	\$833,565	\$867,976	\$1,244,362	
270428	DELCAMBRE TEL CO	LA	\$ 601.38	996	\$ 39,928	\$165,756	\$166,659	\$153,438	\$163,244	\$160,732	\$155,586	\$288,222	
270429	EAST ASCENSION TEL	LA	\$ 1,061.65	25,181	\$ 72,749	\$11,979,804	\$12,042,683	\$12,200,048	\$12,343,549	\$12,707,293	\$13,436,128	\$19,069,597	
270430	ELIZABETH TEL CO	LA	\$ 1,485.06	2,489	\$ 1,614,221	\$2,168,163	\$2,167,101	\$2,179,220	\$2,169,760	\$2,171,356	\$2,175,086	\$2,931,477	
270432	KAPLAN TEL CO	LA	\$ 1,042.08	3,292	\$ 630,540	\$1,563,702	\$1,569,175	\$1,586,721	\$1,597,370	\$1,631,038	\$1,698,524	\$2,420,215	
270433	LAFOURCHE TEL CO	LA	\$ 536.78	8,572	\$ 27,980	\$738,912	\$745,741	\$768,090	\$781,074	\$823,237	\$906,273	\$1,958,733	
270435	NORTHEAST LOUISIANA	LA	\$ 2,778.10	544	\$ 667,252	\$1,578,258	\$1,551,229	\$1,529,701	\$1,446,005	\$1,313,752	\$1,049,634	\$1,351,423	
270438	RESERVE TEL CO	LA	\$ 609.27	2,999	\$ 3,847	\$503,052	\$501,835	\$506,806	\$500,173	\$497,295	\$491,175	\$898,053	
270441	STAR TEL CO	LA	\$ 1,443.93	2,610	\$ 1,138,401	\$2,248,794	\$2,244,836	\$2,254,329	\$2,236,049	\$2,223,303	\$2,198,335	\$2,972,448	
280446	BAY SPRINGS TEL CO	MS	\$ 916.68	7,640	\$ 3,657,193	\$2,460,246	\$2,492,523	\$2,549,225	\$2,634,366	\$2,808,486	\$3,156,706	\$4,643,942	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

DRAFT for Discussion ONLY

* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
280447	BRUCE TEL CO - MS	MS	\$ 911.77	2,029	\$ 666,140	\$568,074	\$580,458	\$599,284	\$633,354	\$698,633	\$829,184	\$1,221,731	
280448	CALHOUN CITY TEL CO	MS	\$ 406.90	2,378	\$ 657,520	\$180,504	\$171,479	\$164,734	\$135,378	\$90,252	\$0	\$225,672	
280451	DECATUR TEL CO -MS	MS	\$ 591.18	1,378	\$ 627,047	\$182,244	\$183,053	\$186,592	\$187,701	\$193,159	\$203,898	\$384,710	
280452	DELTA TEL CO	MS	\$ 884.81	2,701	\$ 2,105,820	\$809,055	\$821,535	\$842,573	\$875,915	\$942,774	\$1,076,452	\$1,600,431	
280454	FRANKLIN TEL CO - MS	MS	\$ 1,073.80	6,358	\$ 5,117,987	\$3,209,433	\$3,219,759	\$3,254,309	\$3,273,717	\$3,338,001	\$3,466,940	\$4,909,039	
280455	FULTON TEL CO	MS	\$ 610.55	6,413	\$ 738,703	\$510,480	\$536,192	\$575,092	\$645,869	\$781,258	\$1,051,268	\$1,918,184	
280456	GEORGETOWN TEL CO	MS	\$ 2,737.92	214	\$ 150,061	\$481,122	\$477,169	\$475,353	\$462,482	\$443,841	\$406,710	\$523,999	
280457	LAKESIDE TEL. CO.	MS	\$ 3,493.09	214	\$ 289,405	\$641,043	\$634,564	\$627,925	\$608,637	\$576,232	\$511,619	\$654,000	
280461	NOXAPATER TEL CO	MS	\$ 1,578.79	665	\$ 415,369	\$767,304	\$760,044	\$756,527	\$732,967	\$698,631	\$630,125	\$843,682	
280462	MOUND BAYOU TEL & CO	MS	\$ 1,202.49	565	\$ 147,622	\$343,308	\$345,254	\$337,316	\$348,151	\$352,993	\$362,739	\$503,127	
280466	SLEDGE TEL CO	MS	\$ 2,587.50	274	\$ 252,691	\$627,699	\$620,167	\$615,193	\$591,383	\$555,068	\$482,610	\$623,487	
280467	SMITHVILLE TEL CO	MS	\$ 712.80	708	\$ 376,082	\$104,664	\$107,972	\$113,001	\$122,100	\$139,536	\$174,351	\$283,766	
283301	SOUTHEAST MS TEL CO	MS	\$ 587.00	2,533	\$ 1,849,390	\$257,880	\$262,954	\$273,050	\$285,848	\$313,816	\$369,424	\$702,625	
287449	MYRTLE TEL CO	MS	\$ 785.52	520	\$ 76,997	\$114,087	\$116,169	\$119,653	\$125,226	\$136,365	\$158,615	\$246,230	
290280	ARDMORE TEL CO	TN	\$ 452.72	6,513	\$ 964,496	\$531,540	\$515,788	\$509,624	\$457,709	\$383,879	\$235,045	\$917,072	
290553	BEN LOMAND RURAL	TN	\$ 584.25	28,581	\$ 2,875,712	\$3,457,644	\$3,482,611	\$3,563,475	\$3,611,402	\$3,765,160	\$4,068,971	\$7,781,177	
290554	BLEDSE TEL COOP	TN	\$ 576.58	10,081	\$ 2,370,527	\$1,326,756	\$1,327,110	\$1,346,895	\$1,338,577	\$1,350,399	\$1,372,705	\$2,667,231	
290559	CONCORD TEL EXCHANGE	TN	\$ 862.26	12,393	\$ 3,256,353	\$3,256,353	\$3,318,912	\$3,418,692	\$3,588,538	\$3,920,722	\$4,584,800	\$6,873,298	
290561	CROCKETT TEL CO	TN	\$ 492.15	2,445	\$ 610,812	\$228,804	\$225,366	\$225,922	\$213,670	\$198,537	\$167,862	\$445,151	
290562	DEKALB TEL COOP	TN	\$ 668.64	14,321	\$ 2,054,844	\$1,734,048	\$1,795,483	\$1,889,525	\$2,058,143	\$2,382,239	\$3,029,029	\$5,130,266	
290565	HIGHLAND TEL COOP-TN	TN	\$ 580.86	18,289	\$ 3,455,646	\$2,162,832	\$2,178,814	\$2,230,336	\$2,261,130	\$2,359,428	\$2,553,630	\$4,917,181	
290566	HUMPHREY'S COUNTY	TN	\$ 410.24	1,346	\$ 60,243	\$80,604	\$76,574	\$74,225	\$61,109	\$41,613	\$2,356	\$133,410	
290570	LORETTO TEL CO	TN	\$ 654.38	4,294	\$ 1,130,714	\$634,296	\$644,352	\$663,915	\$689,506	\$744,716	\$854,695	\$1,470,180	
290571	MILLINGTON RITTER	TN	\$ 465.70	16,762	\$ 726,233	\$1,613,016	\$1,569,044	\$1,550,627	\$1,406,303	\$1,199,590	\$783,222	\$2,585,695	
290573	NORTH CENTRAL COOP	TN	\$ 1,159.70	17,778	\$ 2,807,432	\$10,447,470	\$10,493,161	\$10,271,176	\$10,543,744	\$10,640,018	\$10,834,179	\$15,119,577	
290575	TENNESSEE TEL CO	TN	\$ 538.15	41,085	\$ 5,022,344	\$4,274,640	\$4,270,491	\$4,340,048	\$4,291,963	\$4,309,287	\$4,337,857	\$9,333,211	
290576	PEOPLES TEL CO	TN	\$ 580.73	3,921	\$ 863,992	\$432,552	\$437,590	\$450,266	\$461,692	\$490,833	\$548,599	\$1,056,646	
290578	TELLICO TEL CO	TN	\$ 473.65	7,261	\$ 918,360	\$609,300	\$597,057	\$596,108	\$553,900	\$498,501	\$386,448	\$1,179,075	
290579	TWIN LAKES TEL COOP	TN	\$ 819.19	30,675	\$ 4,996,537	\$6,690,903	\$6,858,385	\$7,112,650	\$7,573,492	\$8,456,081	\$10,220,035	\$15,601,672	
290581	UTC-TN-UNITED COMM	TN	\$ 914.37	11,022	\$ 897,666	\$3,738,729	\$3,774,423	\$3,845,201	\$3,935,493	\$4,132,257	\$4,525,747	\$6,662,815	
290583	WEST TENNESSEE TEL	TN	\$ 701.01	2,354	\$ 488,430	\$382,596	\$390,930	\$404,916	\$427,200	\$471,805	\$560,812	\$921,565	
290598	WEST KY COOP-TN	TN	\$ 883.40	1,068	\$ 559,642	\$349,149	\$351,865	\$357,846	\$364,429	\$379,710	\$410,254	\$610,255	
300585	ARCADIA TEL CO	OH	\$ 811.06	454	\$ 110,899	\$114,249	\$115,798	\$118,615	\$122,655	\$131,061	\$147,854	\$226,573	
300586	THE ARTHUR MUTUAL	OH	\$ 895.92	1,024	\$ 276,144	\$313,773	\$317,939	\$325,284	\$336,261	\$358,749	\$403,714	\$597,934	
300588	AYERSVILLE TEL CO	OH	\$ 668.31	823	\$ 342,795	\$148,176	\$149,232	\$152,152	\$154,422	\$160,667	\$173,078	\$293,243	
300589	BASCOM MUTUAL TEL CO	OH	\$ 763.47	577	\$ 242,995	\$114,624	\$117,024	\$120,932	\$127,407	\$140,189	\$165,719	\$260,498	
300590	BENTON RIDGE TEL CO	OH	\$ 1,306.59	856	\$ 980,100	\$657,096	\$654,900	\$656,657	\$648,186	\$639,276	\$621,582	\$851,369	
300591	BUCKLAND TEL. CO.	OH	\$ 778.95	537	\$ 307,271	\$110,112	\$112,506	\$116,335	\$122,829	\$135,545	\$160,949	\$250,752	
300594	THE CHAMPAIGN TEL CO	OH	\$ 714.46	5,447	\$ 236,378	\$778,452	\$806,468	\$847,922	\$925,512	\$1,072,573	\$1,366,253	\$2,220,774	
300597	THE CHILLICOTHE TEL	OH	\$ 1,031.61	17,756	\$ 1,252,829	\$6,879,387	\$6,980,863	\$7,147,022	\$7,420,540	\$7,961,693	\$9,044,744	\$12,916,280	
300598	MCCLURE TEL CO	OH	\$ 2,073.10	569	\$ 352,281	\$954,711	\$945,001	\$939,547	\$908,395	\$862,078	\$769,697	\$1,007,349	
300606	CONNEAUT TEL CO	OH	\$ 727.88	3,885	\$ 87,020	\$868,764	\$875,237	\$891,500	\$906,215	\$943,666	\$1,018,274	\$1,638,567	
300607	CONTINENTAL OF OHIO	OH	\$ 343.40	1,911	\$ 863,312	\$75,480	\$71,706	\$67,932	\$56,610	\$37,740	\$0	\$60,005	

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							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
300609	DOYLESTOWN TEL CO	OH	\$ 581.07	1,820	\$ 8,644	\$237,192	\$237,700	\$241,745	\$241,561	\$245,930	\$254,429	\$489,707	
300612	FARMERS MUTUAL TEL	OH	\$ 635.93	373	\$ 259,412	\$80,232	\$79,574	\$79,716	\$77,355	\$74,477	\$68,682	\$120,826	
300613	LITTLE MIAMI COMM.	OH	\$ 491.55	1,757	\$ 51,893	\$156,300	\$154,133	\$154,801	\$146,924	\$137,548	\$118,506	\$315,469	
300614	FORT JENNINGS TEL CO	OH	\$ 715.89	700	\$ 298,553	\$114,648	\$117,447	\$121,955	\$129,532	\$144,416	\$174,129	\$282,723	
300619	GLANDORF TEL CO	OH	\$ 599.10	1,032	\$ 183,988	\$143,244	\$143,839	\$146,508	\$147,292	\$151,340	\$159,308	\$296,287	
300625	KALIDA TEL CO	OH	\$ 590.36	1,414	\$ 300,177	\$191,880	\$192,420	\$195,757	\$196,027	\$200,174	\$208,288	\$393,601	
300633	MIDDLE POINT HOME	OH	\$ 792.49	502	\$ 408,514	\$95,076	\$97,979	\$102,249	\$110,301	\$125,527	\$155,952	\$241,206	
300634	MINFORD TEL CO	OH	\$ 558.68	2,798	\$ 477,502	\$333,156	\$333,005	\$338,063	\$335,094	\$337,033	\$340,520	\$690,211	
300639	THE NEW KNOXVILLE	OH	\$ 602.15	994	\$ 2,228	\$132,540	\$133,506	\$136,481	\$138,408	\$144,277	\$155,892	\$288,409	
300644	THE NOVA TEL CO	OH	\$ 1,571.60	615	\$ 142,262	\$691,116	\$685,107	\$682,538	\$662,873	\$634,631	\$578,298	\$774,654	
300645	OAKWOOD TEL CO	OH	\$ 624.20	937	\$ 417,645	\$137,688	\$138,787	\$141,857	\$144,205	\$150,723	\$163,650	\$292,531	
300650	OTTOVILLE MUTUAL	OH	\$ 741.04	1,269	\$ 505,884	\$60,063	\$73,803	\$90,758	\$130,435	\$200,807	\$341,463	\$544,452	
300651	PATTERSONVILLE TEL	OH	\$ 881.47	272	\$ 271,028	\$76,641	\$77,926	\$80,040	\$83,497	\$90,353	\$104,060	\$154,896	
300654	RIDGEVILLE TEL CO	OH	\$ 765.79	571	\$ 354,233	\$122,868	\$124,824	\$128,278	\$133,426	\$143,984	\$165,067	\$259,114	
300656	SHERWOOD MUTUAL TEL	OH	\$ 623.04	940	\$ 474,256	\$142,380	\$143,227	\$146,046	\$147,635	\$152,890	\$163,293	\$292,378	
300658	SYCAMORE TEL CO	OH	\$ 434.16	1,590	\$ 663,961	\$207,648	\$198,728	\$192,041	\$164,195	\$120,742	\$33,538	\$194,479	
300659	TELEPHONE SERVICE	OH	\$ 553.56	6,043	\$ 179,984	\$679,464	\$679,904	\$691,480	\$687,420	\$695,376	\$710,435	\$1,459,747	
300662	VANLUE TEL CO	OH	\$ 767.34	567	\$ 235,834	\$102,645	\$105,590	\$110,027	\$118,147	\$133,650	\$164,620	\$258,178	
300663	VAUGHNSVILLE TEL CO	OH	\$ 898.87	227	\$ 119,933	\$88,494	\$88,498	\$89,208	\$88,880	\$89,266	\$90,036	\$133,219	
300664	WABASH MUTUAL TEL CO	OH	\$ 664.82	832	\$ 634,961	\$115,776	\$118,428	\$122,954	\$130,009	\$144,241	\$172,624	\$293,546	
310542	ALLBAND COMM COOP	MI	\$ 7,740.15	170	\$ 256,224	\$1,227,054	\$1,215,540	\$1,208,839	\$1,172,019	\$1,116,983	\$1,007,355	\$1,262,786	
310669	ACE-MI ALLENDALE	MI	\$ 765.10	3,054		\$742,458	\$748,966	\$763,554	\$779,199	\$815,940	\$889,236	\$1,396,454	
310672	COMM CORP OF MI	MI	\$ 493.00	2,842	\$ 120,476	\$299,376	\$293,743	\$292,731	\$273,592	\$247,809	\$195,773	\$516,393	
310675	BARAGA TEL CO	MI	\$ 611.05	3,885	\$ 2,184,187	\$542,796	\$546,715	\$558,615	\$566,523	\$590,249	\$637,239	\$1,161,809	
310676	BARRY COUNTY TEL CO	MI	\$ 590.54	5,625	\$ 381,400	\$689,664	\$695,535	\$712,537	\$724,778	\$759,892	\$829,405	\$1,566,788	
310677	ISLAND TEL CO	MI	\$ 432.65	1,087	\$ 382,051	\$112,560	\$107,873	\$104,720	\$89,914	\$67,269	\$21,771	\$132,353	
310678	BLANCHARD TEL. CO.	MI	\$ 599.51	1,014	\$ 482,028	\$150,504	\$150,617	\$152,770	\$152,126	\$153,747	\$156,865	\$291,535	
310679	BLOOMINGDALE TEL CO	MI	\$ 661.33	1,393	\$ 326,874	\$262,164	\$263,064	\$267,099	\$268,289	\$274,415	\$286,525	\$489,062	
310683	CARR TEL CO	MI	\$ 703.61	1,128	\$ 1,050,083	\$179,289	\$183,612	\$190,657	\$202,318	\$225,348	\$271,312	\$444,869	
310685	CHATHAM TEL CO - MI	MI	\$ 656.59	2,181	\$ 2,164,390	\$338,604	\$343,151	\$352,561	\$363,863	\$389,122	\$439,416	\$753,963	
310688	CLIMAX TEL CO	MI	\$ 640.07	896	\$ 273,396	\$160,596	\$160,769	\$162,879	\$162,467	\$164,337	\$167,981	\$293,951	
310691	DEERFIELD FARMERS	MI	\$ 1,054.27	1,608	\$ 403,707	\$905,307	\$901,534	\$903,708	\$889,548	\$873,789	\$842,352	\$1,197,282	
310692	ACE-MI DRENTH	MI	\$ 682.46	463	\$ 119,358	\$82,776	\$83,683	\$85,667	\$87,870	\$92,963	\$103,108	\$172,264	
310694	FARMERS DBA CHAPIN	MI	\$ 788.23	513	\$ 444,722	\$119,775	\$121,523	\$124,660	\$129,239	\$138,702	\$157,603	\$244,306	
310703	KALEVA TEL CO	MI	\$ 853.61	1,147	\$ 1,215,033	\$422,319	\$421,502	\$424,066	\$419,993	\$417,668	\$412,986	\$621,227	
310704	ACE TEL OF MICHIGAN	MI	\$ 728.29	3,512	\$ 1,925,554	\$670,023	\$681,322	\$701,403	\$731,083	\$792,142	\$913,999	\$1,470,336	
310708	LENNON TEL CO	MI	\$ 991.81	739	\$ 110,909	\$268,146	\$272,042	\$278,513	\$288,968	\$309,789	\$351,452	\$506,458	
310711	MIDWAY TEL CO	MI	\$ 944.35	610	\$ 1,940,344	\$217,536	\$219,669	\$223,803	\$229,243	\$240,950	\$264,369	\$385,734	
310713	HIAWATHA TEL CO	MI	\$ 655.44	5,453	\$ 4,945,251	\$789,072	\$803,510	\$830,183	\$867,608	\$946,144	\$1,102,652	\$1,894,415	
310714	OGDEN TEL CO	MI	\$ 2,326.02	244	\$ 365,814	\$505,257	\$499,296	\$495,445	\$476,561	\$447,865	\$390,607	\$507,533	
310717	ONTONAGON COUNTY TEL	MI	\$ 605.05	2,858	\$ 1,338,942	\$392,628	\$395,484	\$404,235	\$409,962	\$427,296	\$461,612	\$849,845	
310721	PIGEON TEL CO	MI	\$ 1,157.87	2,016	\$ 1,397,118	\$1,223,016	\$1,222,527	\$1,230,301	\$1,224,890	\$1,226,763	\$1,230,693	\$1,717,962	
310725	SAND CREEK TEL CO	MI	\$ 656.31	854	\$ 491,238	\$142,176	\$143,441	\$146,602	\$149,483	\$156,789	\$171,316	\$294,041	

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							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
310726	SHIAWASSEE TEL CO	MI	\$ 535.91	4,071	\$ 299,568	\$447,984	\$445,899	\$451,053	\$441,297	\$434,610	\$420,633	\$911,762	
310728	SPRINGPORT TEL CO	MI	\$ 686.57	1,091	\$ 439,653	\$209,772	\$211,345	\$215,473	\$218,964	\$228,155	\$246,440	\$410,154	
310732	UPPER PENINSULA TEL	MI	\$ 1,113.46	3,466	\$ 6,584,159	\$2,067,978	\$2,062,281	\$2,070,166	\$2,046,590	\$2,025,202	\$1,982,679	\$2,787,478	
310734	WALDRON TEL CO	MI	\$ 1,079.55	417	\$ 239,910	\$220,557	\$220,811	\$222,661	\$222,662	\$224,767	\$229,002	\$323,906	
310735	WESTPHALIA TEL CO	MI	\$ 681.07	790	\$ 510,277	\$119,580	\$122,129	\$126,505	\$133,275	\$146,969	\$174,285	\$291,565	
310737	WINN TEL CO	MI	\$ 700.17	480	\$ 458,099	\$111,852	\$111,808	\$112,907	\$112,225	\$112,599	\$113,304	\$186,322	
310738	WOLVERINE TEL CO	MI	\$ 431.14	6,416	\$ 368,003	\$395,100	\$380,477	\$374,808	\$326,583	\$258,065	\$119,820	\$766,428	
310777	ACE-MI OLD MISSION	MI	\$ 451.62	792	\$ 74,388	\$74,388	\$71,949	\$70,673	\$62,792	\$51,196	\$27,861	\$110,579	
310785	MCBC	MI	\$ 879.44	804	\$ 619,792	\$256,779	\$259,037	\$263,747	\$269,346	\$281,912	\$307,032	\$457,357	
320742	BLOOMINGDALE HOME	IN	\$ 1,961.43	450	\$ 294,696	\$815,337	\$802,723	\$793,300	\$753,943	\$692,549	\$569,940	\$748,841	
320744	CAMDEN TEL CO - IN	IN	\$ 758.51	1,192	\$ 776,969	\$256,746	\$260,511	\$267,380	\$277,184	\$297,622	\$338,424	\$533,579	
320751	CITIZENS TEL CORP	IN	\$ 651.28	1,733	\$ 592,004	\$263,868	\$267,318	\$274,585	\$283,096	\$302,325	\$340,601	\$587,972	
320753	CLAY DBA ENDEAVOR	IN	\$ 1,228.60	9,084	\$ 2,902,534	\$6,400,932	\$6,378,494	\$6,395,463	\$6,309,356	\$6,217,779	\$6,035,689	\$8,342,893	
320756	CRAIGVILLE TEL CO	IN	\$ 694.23	756	\$ 1,568	\$123,636	\$126,013	\$130,176	\$136,450	\$149,264	\$174,825	\$288,966	
320759	DAVISS-MARTIN/RTC	IN	\$ 1,559.78	2,897	\$ 1,544,137	\$2,843,184	\$2,834,586	\$2,842,120	\$2,808,648	\$2,774,112	\$2,705,748	\$3,627,296	
320771	GEETINGSVILLE TEL CO	IN	\$ 838.14	384	\$ 465,033	\$120,525	\$121,057	\$122,699	\$123,762	\$126,999	\$133,461	\$202,038	
320775	HANCOCK DBA NINESTAR	IN	\$ 1,806.47	4,642	\$ 370,374	\$5,637,387	\$5,616,051	\$5,624,860	\$5,546,519	\$5,455,651	\$5,275,491	\$6,976,186	
320776	COMM CORP OF INDIANA	IN	\$ 544.85	8,643	\$ 1,325,652	\$1,082,736	\$1,074,941	\$1,082,841	\$1,051,871	\$1,021,006	\$958,022	\$2,018,344	
320777	HOME CO OF PITTSBORO	IN	\$ 664.79	1,646	\$ 1,198	\$273,456	\$276,531	\$283,325	\$290,761	\$308,065	\$342,512	\$582,456	
320778	HOME TEL CO INC	IN	\$ 586.65	1,576	\$ 695,910	\$201,228	\$202,228	\$206,323	\$207,828	\$214,428	\$227,426	\$432,848	
320783	LIGONIER TEL CO	IN	\$ 1,605.10	1,208	\$ 1,164,384	\$1,164,384	\$1,164,811	\$1,172,258	\$1,170,199	\$1,176,013	\$1,187,963	\$1,587,927	
320788	MERCHANTS & FARMERS	IN	\$ 769.11	367	\$ 254,537	\$50,046	\$52,798	\$56,518	\$64,309	\$78,573	\$107,078	\$167,759	
320790	MONON TEL CO	IN	\$ 1,946.35	795	\$ 248,421	\$1,143,429	\$1,136,512	\$1,122,026	\$1,105,199	\$1,066,969	\$990,821	\$1,302,577	
320792	MULBERRY COOP TEL CO	IN	\$ 575.60	2,057	\$ 313,394	\$265,704	\$265,946	\$270,146	\$268,963	\$272,222	\$278,467	\$542,225	
320796	NEW LISBON TEL CO	IN	\$ 804.48	471	\$ 80,508	\$115,704	\$117,328	\$120,256	\$124,505	\$133,306	\$150,886	\$231,958	
320797	NEW PARIS TEL INC	IN	\$ 667.80	1,399	\$ 53,528	\$202,188	\$206,654	\$214,335	\$226,187	\$250,185	\$298,043	\$505,236	
320800	NORTHWESTERN INDIANA	IN	\$ 564.54	8,256	\$ 433,368	\$1,303,452	\$1,289,234	\$1,290,660	\$1,240,452	\$1,177,452	\$1,050,313	\$2,097,850	
320807	PERRY-SPENCER RURAL	IN	\$ 1,224.87	4,552	\$ 3,309,468	\$3,370,176	\$3,360,596	\$3,280,428	\$3,287,442	\$3,204,708	\$3,039,771	\$4,203,766	
320809	COMM CORP OF S. IN	IN	\$ 823.05	1,270	\$ 375,852	\$311,676	\$317,015	\$325,955	\$340,246	\$368,816	\$425,907	\$649,034	
320813	PULASKI-WHITE RURAL	IN	\$ 1,172.28	1,180	\$ 1,080,345	\$819,369	\$814,568	\$814,664	\$797,926	\$776,482	\$733,709	\$1,022,013	
320815	ROCHESTER TEL CO	IN	\$ 761.74	4,832	\$ 412,751	\$856,239	\$881,365	\$919,134	\$988,442	\$1,120,644	\$1,384,750	\$2,178,990	
320816	S & W TEL CO	IN	\$ 875.66	287	\$ 243,841	\$98,058	\$98,487	\$99,786	\$100,658	\$103,257	\$108,451	\$161,770	
320818	SMITHVILLE COMM.	IN	\$ 1,538.34	20,988	\$ 4,090,387	\$21,306,825	\$21,233,965	\$20,848,653	\$20,789,068	\$20,271,310	\$19,240,750	\$25,831,626	
320819	SE INDIANA RURAL	IN	\$ 1,655.35	3,814	\$ 1,764,116	\$4,211,415	\$4,191,753	\$4,194,728	\$4,124,972	\$4,038,529	\$3,866,717	\$5,153,091	
320825	SUNMAN TELECOMM CORP	IN	\$ 1,134.77	3,953	\$ 683,203	\$2,630,652	\$2,613,853	\$2,612,845	\$2,554,909	\$2,479,165	\$2,327,999	\$3,261,460	
320826	SWAYZEE TEL CO	IN	\$ 770.05	560	\$ 411,493	\$122,709	\$124,612	\$127,994	\$132,994	\$143,278	\$163,815	\$256,508	
320827	SWEETSER RURAL TEL	IN	\$ 598.94	1,039	\$ 302,690	\$160,044	\$159,845	\$161,734	\$160,129	\$160,213	\$160,254	\$298,131	
320829	TIPTON TEL CO	IN	\$ 450.98	2,653	\$ 185,983	\$339,852	\$327,112	\$318,286	\$278,163	\$216,473	\$92,612	\$371,355	
320830	TRI-COUNTY TEL CO	IN	\$ 502.11	2,570	\$ 1,079,309	\$378,720	\$369,192	\$363,941	\$333,286	\$287,852	\$196,567	\$491,815	
320834	WASHINGTON CTY RURAL	IN	\$ 912.12	2,201	\$ 440,502	\$636,453	\$648,773	\$668,062	\$701,687	\$766,921	\$897,379	\$1,322,064	
320837	WEST POINT TEL CO	IN	\$ 719.37	691	\$ 157,254	\$111,828	\$114,755	\$119,377	\$127,343	\$142,858	\$173,833	\$281,493	
320839	YEOMAN TEL CO, INC	IN	\$ 736.01	648	\$ 263,632	\$122,748	\$125,030	\$128,942	\$135,005	\$147,262	\$171,730	\$274,758	
330842	AMERY TELCOM, INC.	WI	\$ 585.87	4,831	\$ 1,293,445	\$650,952	\$652,160	\$662,844	\$661,894	\$672,836	\$694,097	\$1,323,066	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
330843	AMHERST TEL CO	WI	\$ 589.35	4,374	\$ 1,082,546	\$554,724	\$558,159	\$570,230	\$576,367	\$598,010	\$640,739	\$1,213,129	
330844	BADGER TELECOM, INC.	WI	\$ 576.86	4,576	\$ 2,367,943	\$534,840	\$538,787	\$551,664	\$559,193	\$583,547	\$631,640	\$1,226,567	
330846	BALDWIN TELECOM	WI	\$ 584.93	3,302	\$ 933,898	\$445,392	\$446,070	\$453,214	\$452,128	\$458,864	\$471,908	\$901,215	
330847	BELMONT TEL CO	WI	\$ 747.61	618	\$ 820,660	\$98,436	\$101,831	\$106,806	\$116,231	\$134,025	\$169,573	\$269,207	
330848	BERGEN TEL CO	WI	\$ 958.84	143	\$ 137,811	\$67,125	\$66,901	\$67,155	\$66,256	\$65,386	\$63,650	\$92,498	
330849	BLACK EARTH TEL CO	WI	\$ 711.35	1,035	\$ 269,057	\$126,852	\$132,948	\$141,556	\$158,637	\$190,422	\$253,909	\$413,727	
330850	BLOOMER TEL CO	WI	\$ 856.94	2,747	\$ 782,272	\$740,646	\$752,736	\$772,982	\$805,345	\$870,044	\$999,373	\$1,501,310	
330851	BONDUEL TEL CO	WI	\$ 590.38	1,413	\$ 543,427	\$127,476	\$131,230	\$137,779	\$147,693	\$167,910	\$208,164	\$393,351	
330855	BRUCE TEL CO, INC	WI	\$ 605.46	1,223	\$ 1,018,914	\$166,272	\$167,516	\$171,263	\$173,790	\$181,308	\$196,195	\$360,956	
330856	BURLINGTON B&W	WI	\$ 604.40	1,824	\$ 15,146	\$291,396	\$290,977	\$294,275	\$291,225	\$291,055	\$290,490	\$535,384	
330859	CENTRAL STATE TEL CO	WI	\$ 552.97	7,661	\$ 3,244,035	\$788,004	\$792,255	\$810,672	\$816,579	\$845,154	\$901,214	\$1,854,746	
330860	CHEQUAMEGON COM COOP	WI	\$ 1,296.03	8,112	\$ 5,761,982	\$5,533,449	\$5,544,639	\$5,593,060	\$5,608,882	\$5,684,316	\$5,836,341	\$8,003,116	
330861	CHIBARDUN TEL COOP	WI	\$ 1,144.19	4,575	\$ 3,032,944	\$2,804,007	\$2,802,493	\$2,819,986	\$2,806,373	\$2,808,738	\$2,813,869	\$3,936,259	
330863	CITIZENS TEL COOP-WI	WI	\$ 1,778.74	1,893	\$ 1,101,593	\$2,550,099	\$2,529,105	\$2,496,655	\$2,439,697	\$2,329,296	\$2,109,115	\$2,792,673	
330865	CLEAR LAKE TEL CO-WI	WI	\$ 593.01	1,298	\$ 684,488	\$173,772	\$174,523	\$177,855	\$178,865	\$183,958	\$193,981	\$364,751	
330866	COCHRANE COOP TEL CO	WI	\$ 1,836.07	892	\$ 320,804	\$1,226,202	\$1,219,614	\$1,187,566	\$1,180,679	\$1,135,156	\$1,044,426	\$1,379,283	
330868	COON VALLEY FARMERS	WI	\$ 724.01	2,038	\$ 1,077,533	\$303,912	\$314,218	\$329,559	\$358,057	\$412,202	\$520,337	\$839,676	
330872	CUBA CITY EXCHANGE	WI	\$ 596.33	1,153	\$ 418,556	\$160,620	\$161,128	\$163,942	\$164,352	\$168,084	\$175,405	\$327,832	
330875	DICKEYVILLE TEL CORP	WI	\$ 599.10	1,032	\$ 189,421	\$139,680	\$140,453	\$143,301	\$144,619	\$149,558	\$159,308	\$296,287	
330879	FARMERS INDEPENDENT	WI	\$ 678.36	2,391	\$ 1,658,434	\$362,040	\$369,490	\$382,446	\$402,149	\$442,258	\$522,252	\$875,967	
330880	FARMERS TEL CO - WI	WI	\$ 593.45	5,116	\$ 1,855,726	\$668,844	\$672,699	\$686,734	\$693,390	\$717,937	\$766,385	\$1,439,898	
330881	MID-PLAINS TEL CO	WI	\$ 445.67	22,957	\$ 306,124	\$1,718,796	\$1,664,701	\$1,643,980	\$1,465,470	\$1,212,144	\$701,275	\$3,086,708	
330889	HAGER TELECOM INC.	WI	\$ 711.25	1,424	\$ 820,625	\$224,976	\$230,819	\$240,113	\$255,983	\$286,989	\$348,887	\$568,532	
330892	HILLSBORO TEL CO	WI	\$ 911.76	1,318	\$ 1,128,988	\$543,951	\$543,184	\$546,591	\$542,292	\$540,634	\$537,310	\$791,683	
330896	LAKEFIELD TEL CO	WI	\$ 730.59	1,323	\$ 388,820	\$213,516	\$219,743	\$229,271	\$246,366	\$279,217	\$344,820	\$553,795	
330899	LA VALLE TEL COOP	WI	\$ 1,161.74	1,437	\$ 1,021,319	\$834,264	\$835,693	\$842,990	\$844,478	\$854,692	\$875,251	\$1,221,076	
330900	LEMONWEIR VALLEY TEL	WI	\$ 1,636.90	2,431	\$ 1,146,459	\$2,851,368	\$2,834,567	\$2,776,107	\$2,746,879	\$2,642,389	\$2,434,080	\$3,247,330	
330902	LAKELAND-LUCK	WI	\$ 1,217.33	1,626	\$ 634,727	\$1,198,857	\$1,194,201	\$1,167,972	\$1,164,952	\$1,131,046	\$1,063,418	\$1,472,067	
330905	MANAWA TEL CO	WI	\$ 619.18	1,899	\$ 674,031	\$242,580	\$246,250	\$253,878	\$262,981	\$283,381	\$323,962	\$583,335	
330908	MARQUETTE-ADAMS COOP	WI	\$ 1,550.80	3,104	\$ 1,048,812	\$3,295,626	\$3,278,563	\$3,217,794	\$3,188,871	\$3,082,117	\$2,869,353	\$3,848,952	
330909	MIDWAY TEL CO	WI	\$ 456.78	6,166	\$ 1,727,353	\$421,956	\$412,167	\$411,596	\$377,752	\$333,548	\$244,034	\$897,926	
330910	LAKELAND-MILLTOWN	WI	\$ 1,151.23	1,664	\$ 244,845	\$1,132,560	\$1,126,593	\$1,114,525	\$1,099,829	\$1,067,098	\$1,001,781	\$1,399,836	
330914	EASTCOAST TELECOM	WI	\$ 672.56	4,060	\$ 726,253	\$515,616	\$532,282	\$558,209	\$603,752	\$691,888	\$867,771	\$1,463,874	
330915	MOSINEE TEL CO LLC	WI	\$ 506.32	3,160	\$ 472,547	\$315,036	\$311,430	\$313,151	\$299,753	\$284,471	\$253,396	\$620,269	
330916	MOUNT HOREB TEL CO	WI	\$ 449.48	3,171	\$ 677,358	\$127,068	\$125,647	\$128,927	\$122,381	\$117,694	\$107,736	\$442,823	
330917	MT VERNON TEL CO	WI	\$ 717.32	9,158	\$ 821,074	\$1,248,540	\$1,298,513	\$1,370,937	\$1,510,068	\$1,771,597	\$2,293,931	\$3,720,432	
330918	NELSON COMM COOP	WI	\$ 1,625.21	3,351	\$ 2,482,148	\$3,581,829	\$3,566,586	\$3,570,879	\$3,515,853	\$3,449,877	\$3,318,831	\$4,430,771	
330920	NIAGARA TEL CO	WI	\$ 876.97	3,048	\$ 1,642,134	\$893,022	\$905,644	\$927,593	\$960,993	\$1,028,964	\$1,164,851	\$1,736,718	
330925	BAYLAND TEL, LLC	WI	\$ 586.44	1,585	\$ 230,311	\$204,684	\$205,561	\$209,550	\$210,678	\$216,672	\$228,456	\$434,987	
330930	GRANTLAND TELECOM	WI	\$ 646.85	2,875	\$ 1,827,046	\$397,200	\$404,450	\$417,989	\$436,713	\$476,226	\$554,948	\$963,029	
330936	INDIANHEAD TEL CO	WI	\$ 802.20	1,624	\$ 1,619,404	\$410,955	\$415,980	\$425,515	\$438,426	\$465,896	\$520,762	\$801,477	
330937	PRICE COUNTY TEL CO	WI	\$ 384.01	3,914	\$ 1,808,828	\$208,212	\$197,801	\$187,391	\$156,159	\$104,106	\$0	\$284,367	
330938	NORTHEAST TEL CO	WI	\$ 596.61	4,562	\$ 525,719	\$643,152	\$644,830	\$655,638	\$656,268	\$669,384	\$695,045	\$1,298,391	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
330942	RICHLAND-GRANT COOP	WI	\$ 1,262.79	2,039	\$ 2,325,943	\$1,666,860	\$1,653,248	\$1,648,755	\$1,603,569	\$1,540,278	\$1,413,962	\$1,946,267	
330943	RIVERSIDE TELECOM	WI	\$ 599.07	2,314	\$ 525,594	\$326,508	\$327,603	\$333,358	\$334,395	\$342,282	\$357,768	\$665,428	
330945	SCANDINAVIA TEL CO	WI	\$ 566.64	1,937	\$ 532,017	\$280,464	\$278,535	\$280,283	\$272,720	\$264,975	\$249,221	\$495,275	
330946	SHARON TEL CO	WI	\$ 853.23	690	\$ 213,758	\$213,264	\$214,801	\$218,372	\$222,010	\$230,755	\$248,228	\$373,449	
330949	SIREN TEL CO, INC	WI	\$ 1,012.69	1,877	\$ 628,261	\$854,334	\$857,501	\$867,407	\$873,685	\$893,036	\$931,804	\$1,336,216	
330951	SOMERSET TEL CO	WI	\$ 566.40	2,461	\$ 189,173	\$294,828	\$295,365	\$300,554	\$299,920	\$305,012	\$314,861	\$626,078	
330952	SE TEL OF WISCONSIN	WI	\$ 534.17	4,576	\$ 19,419	\$506,688	\$503,878	\$509,179	\$496,828	\$486,968	\$466,566	\$1,017,316	
330953	SPRING VALLEY TEL CO	WI	\$ 1,571.49	1,019	\$ 313,259	\$1,102,269	\$1,098,648	\$1,058,750	\$1,066,163	\$1,030,057	\$958,098	\$1,283,420	
330954	STOCKBRIDGE & SHERWD	WI	\$ 610.53	1,985	\$ 452,688	\$320,388	\$320,906	\$325,681	\$325,182	\$329,977	\$339,317	\$619,151	
330955	STATE LONG DISTANCE	WI	\$ 439.78	6,238	\$ 146,651	\$563,748	\$542,757	\$530,727	\$463,397	\$363,046	\$161,180	\$804,247	
330958	TENNEY TEL CO	WI	\$ 570.84	810	\$ 559,860	\$105,372	\$105,385	\$106,974	\$106,250	\$107,129	\$108,774	\$214,061	
330960	TRI-COUNTY COMM COOP	WI	\$ 1,754.97	3,019	\$ 2,338,192	\$3,626,355	\$3,607,638	\$3,607,884	\$3,542,718	\$3,459,080	\$3,292,768	\$4,364,984	
330962	UNION TEL CO	WI	\$ 967.38	3,403	\$ 2,208,618	\$1,208,754	\$1,224,160	\$1,251,044	\$1,291,772	\$1,374,789	\$1,540,882	\$2,234,190	
330963	UTELCO, INC	WI	\$ 443.34	10,207	\$ 3,570,289	\$822,408	\$794,485	\$781,309	\$690,371	\$558,334	\$292,377	\$1,348,074	
330966	VERNON TEL COOP	WI	\$ 841.00	5,506	\$ 3,223,964	\$1,636,938	\$1,650,820	\$1,680,858	\$1,714,761	\$1,792,585	\$1,948,056	\$2,945,472	
330968	WAUNAKEE TEL CO	WI	\$ 626.39	5,398	\$ 120,239	\$629,184	\$644,225	\$670,670	\$710,301	\$791,417	\$953,037	\$1,698,335	
330971	W. WISCONSIN TELCOM	WI	\$ 1,175.69	6,008	\$ 1,862,229	\$3,947,313	\$3,946,601	\$3,848,919	\$3,895,836	\$3,844,359	\$3,741,988	\$5,209,778	
330973	WITTENBERG TEL CO	WI	\$ 751.40	1,761	\$ 819,782	\$269,190	\$279,995	\$295,384	\$325,597	\$382,003	\$494,700	\$783,450	
330974	WOOD COUNTY TEL CO	WI	\$ 802.61	13,568	\$ 1,167,256	\$3,475,200	\$3,518,963	\$3,601,073	\$3,713,973	\$3,952,745	\$4,429,649	\$6,816,045	
340976	ADAMS TEL COOP	IL	\$ 1,126.20	3,170	\$ 2,673,150	\$1,986,153	\$1,989,200	\$1,891,073	\$1,951,084	\$1,916,014	\$1,846,123	\$2,589,970	
340978	ALHAMBRA-GRANTFORK	IL	\$ 1,083.52	971	\$ 691,995	\$562,452	\$560,443	\$562,119	\$554,333	\$546,214	\$530,036	\$749,146	
340983	CAMBRIDGE TEL CO -IL	IL	\$ 730.59	1,123	\$ 623,901	\$191,220	\$196,007	\$203,595	\$216,609	\$241,998	\$292,693	\$470,077	
340984	CASS TEL CO	IL	\$ 1,030.47	1,781	\$ 271,133	\$848,028	\$850,612	\$859,733	\$864,361	\$880,694	\$913,434	\$1,304,742	
340990	CLARKSVILLE MUTUAL	IL	\$ 894.23	239	\$ 359,858	\$68,040	\$69,256	\$71,212	\$74,506	\$80,971	\$93,900	\$139,153	
340993	CROSSVILLE TEL CO	IL	\$ 853.23	345	\$ 376,712	\$104,361	\$105,243	\$107,142	\$109,302	\$114,242	\$124,114	\$186,724	
341003	EGYPTIAN COOP ASSN	IL	\$ 975.72	2,637	\$ 1,907,894	\$1,246,650	\$1,244,159	\$1,250,672	\$1,238,892	\$1,231,135	\$1,215,673	\$1,758,858	
341012	FLAT ROCK TEL CO-OP	IL	\$ 556.71	507	\$ 558,223	\$83,544	\$82,353	\$82,113	\$78,080	\$72,616	\$61,616	\$125,536	
341016	GENESEO TEL CO	IL	\$ 541.32	7,114	\$ 963,452	\$1,056,432	\$1,040,640	\$1,037,636	\$984,077	\$911,722	\$765,972	\$1,631,382	
341017	GLASFORD TEL CO	IL	\$ 620.72	946	\$ 179,685	\$121,800	\$123,639	\$127,455	\$132,018	\$142,235	\$162,561	\$292,049	
341020	GRAFTON TEL CO	IL	\$ 694.25	776	\$ 346,813	\$180,624	\$180,436	\$182,091	\$180,640	\$180,656	\$180,619	\$298,537	
341021	GRANDVIEW MUTUAL TEL	IL	\$ 952.65	88	\$ 233,232	\$42,570	\$42,347	\$42,416	\$41,609	\$40,649	\$38,729	\$56,377	
341023	GRIDLEY TEL CO	IL	\$ 1,033.87	1,182	\$ 495,109	\$541,533	\$544,072	\$550,905	\$556,468	\$571,404	\$601,325	\$858,303	
341024	HAMILTON COUNTY TEL	IL	\$ 896.17	1,636	\$ 2,501,177	\$548,016	\$552,353	\$551,769	\$572,348	\$596,680	\$645,326	\$955,702	
341025	SHAWNEE TEL. CO.	IL	\$ 3,228.74	3,377	\$ 3,023,268	\$10,072,434	\$9,970,688	\$9,758,359	\$9,509,457	\$8,946,479	\$7,823,550	\$10,010,252	
341026	HARRISONVILLE TEL CO	IL	\$ 760.67	12,928	\$ 1,348,578	\$2,501,076	\$2,558,928	\$2,650,873	\$2,808,067	\$3,115,057	\$3,728,225	\$5,870,398	
341029	HENRY COUNTY TEL CO	IL	\$ 797.13	980	\$ 789,428	\$212,844	\$217,331	\$224,503	\$236,676	\$260,507	\$308,123	\$475,427	
341032	HOME TEL CO-ST JACOB	IL	\$ 2,045.13	956	\$ 303,880	\$1,504,887	\$1,492,257	\$1,486,656	\$1,445,426	\$1,385,964	\$1,267,453	\$1,660,339	
341041	KINSMAN MUTUAL TEL	IL	\$ 954.58	83	\$ 160,819	\$38,355	\$38,241	\$38,403	\$37,930	\$37,506	\$36,658	\$53,334	
341043	LA HARPE TEL CO	IL	\$ 1,944.41	773	\$ 885,763	\$1,183,533	\$1,171,887	\$1,165,640	\$1,128,138	\$1,072,743	\$962,255	\$1,265,118	
341045	LEAF RIVER TEL CO	IL	\$ 3,765.27	313	\$ 48,962	\$919,188	\$910,012	\$904,641	\$875,309	\$831,429	\$743,960	\$951,000	
341046	LEONORE MUTUAL TEL	IL	\$ 934.08	136	\$ 133,812	\$50,895	\$51,195	\$51,936	\$52,624	\$54,353	\$57,812	\$84,603	
341047	MCDONOUGH TEL COOP	IL	\$ 1,466.10	3,165	\$ 3,742,942	\$2,813,316	\$2,806,374	\$2,815,923	\$2,787,243	\$2,761,171	\$2,709,683	\$3,657,343	
341048	MCNABB TEL CO	IL	\$ 608.21	347	\$ 537,309	\$106,308	\$103,775	\$101,963	\$94,014	\$81,721	\$57,091	\$104,562	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
341049	MADISON TEL CO	IL	\$ 1,369.85	3,731	\$ 45,260	\$2,916,477	\$2,913,804	\$2,929,235	\$2,912,591	\$2,908,705	\$2,901,570	\$3,948,970	
341050	MARSEILLES TEL CO	IL	\$ 578.43	1,935	\$ 286,453	\$257,256	\$257,338	\$261,162	\$259,600	\$261,944	\$266,377	\$515,542	
341053	METAMORA TEL CO	IL	\$ 592.44	2,646	\$ 283,730	\$344,328	\$346,295	\$353,517	\$356,883	\$369,439	\$394,215	\$742,044	
341054	MIDCENTURY TEL CO-OP	IL	\$ 895.75	3,520	\$ 3,568,267	\$1,143,888	\$1,155,444	\$1,178,007	\$1,207,406	\$1,270,924	\$1,397,923	\$2,070,561	
341058	MONTROSE MUTUAL TEL	IL	\$ 468.88	1,355	\$ 1,757,490	\$97,272	\$95,544	\$95,897	\$89,704	\$82,136	\$66,763	\$213,200	
341060	MOULTRIE INDEPENDENT	IL	\$ 1,085.47	500	\$ 414,257	\$382,032	\$376,470	\$372,817	\$355,220	\$328,408	\$274,816	\$388,282	
341062	NEW WINDSOR TEL CO	IL	\$ 806.03	467	\$ 411,652	\$102,501	\$104,752	\$108,297	\$114,428	\$126,356	\$150,189	\$230,712	
341066	ONEIDA TEL EXCHANGE	IL	\$ 1,665.47	453	\$ 322,186	\$541,416	\$540,349	\$509,722	\$521,367	\$501,318	\$461,349	\$614,475	
341075	REYNOLDS TEL CO, INC	IL	\$ 839.30	381	\$ 453,205	\$108,870	\$109,951	\$112,135	\$114,849	\$120,829	\$132,776	\$200,901	
341086	TONICA TEL CO	IL	\$ 857.09	335	\$ 436,456	\$102,375	\$103,231	\$105,080	\$107,174	\$111,972	\$121,561	\$182,605	
341087	VIOLA HOME TEL CO	IL	\$ 783.20	526	\$ 281,473	\$115,314	\$117,375	\$120,851	\$126,357	\$137,400	\$159,459	\$247,851	
341088	WABASH TEL COOP, INC	IL	\$ 1,173.28	4,167	\$ 4,991,203	\$3,086,373	\$3,068,131	\$2,980,299	\$2,960,762	\$2,835,151	\$2,584,328	\$3,599,289	
341091	WOODHULL TEL CO	IL	\$ 1,413.83	508	\$ 497,417	\$465,588	\$465,430	\$440,348	\$452,395	\$439,202	\$412,910	\$559,730	
341092	STELLE TEL CO	IL	\$ 959.61	70	\$ 107,281	\$35,238	\$35,012	\$35,019	\$34,228	\$33,219	\$31,201	\$45,333	
350739	REASNOR TEL. CO.	IA	\$ 916.28	182	\$ 342,764	\$56,799	\$53,959	\$51,119	\$42,599	\$28,400	\$0	\$0	
351097	ANDREW TEL CO INC	IA	\$ 880.69	274	\$ 368,269	\$95,313	\$95,938	\$94,950	\$97,649	\$99,985	\$104,652	\$155,821	
351098	ARCADIA TEL CO	IA	\$ 882.24	270	\$ 225,354	\$92,706	\$93,158	\$94,435	\$95,396	\$98,087	\$103,463	\$153,965	
351101	ATKINS TEL CO, INC	IA	\$ 646.26	880	\$ 340,679	\$211,572	\$213,040	\$178,713	\$201,048	\$190,524	\$169,384	\$294,149	
351105	AYRSHIRE FARMERS MUT	IA	\$ 1,624.89	225	\$ 375,177	\$284,334	\$281,041	\$279,050	\$268,551	\$252,768	\$221,263	\$295,400	
351106	ALPINE COMM.	IA	\$ 563.83	4,714	\$ 2,417,270	\$595,476	\$594,948	\$603,428	\$597,493	\$599,510	\$602,885	\$1,206,266	
351107	BALDWIN-NASHVILLE	IA	\$ 886.49	259	\$ 476,662	\$91,374	\$91,729	\$92,880	\$93,566	\$95,757	\$100,137	\$148,793	
351108	BARNES CITY COOP	IA	\$ 950.33	94	\$ 44,700	\$44,700	\$44,492	\$44,595	\$43,823	\$42,946	\$41,193	\$60,003	
351110	BERNARD TEL CO INC	IA	\$ 2,257.48	482	\$ 973,317	\$933,627	\$923,454	\$908,086	\$880,262	\$826,898	\$720,415	\$937,721	
351112	BREDA TEL CORP.	IA	\$ 874.50	871	\$ 940,191	\$308,790	\$309,492	\$312,830	\$313,675	\$318,561	\$328,315	\$489,938	
351113	BROOKLYN MUTUAL TEL	IA	\$ 594.06	1,252	\$ 589,346	\$176,274	\$177,081	\$175,758	\$179,287	\$182,300	\$188,169	\$353,139	
351114	TITONKA-BURT (BURT)	IA	\$ 871.79	297	\$ 320,311	\$96,615	\$97,256	\$98,793	\$100,288	\$103,961	\$111,301	\$166,258	
351115	BUTLER-BREMER MUTUAL	IA	\$ 806.80	1,296	\$ 1,598,332	\$398,232	\$398,829	\$403,023	\$403,090	\$407,948	\$417,606	\$641,261	
351118	CASCADE COMM. CO.	IA	\$ 695.77	1,503	\$ 1,038,092	\$282,720	\$288,891	\$266,639	\$299,432	\$316,145	\$349,439	\$576,806	
351119	CASEY MUTUAL TEL CO	IA	\$ 880.31	275	\$ 511,539	\$94,707	\$95,132	\$96,395	\$97,269	\$99,831	\$104,950	\$156,285	
351121	CENTER JUNCTION TEL	IA	\$ 948.78	98	\$ 215,547	\$45,348	\$45,188	\$45,351	\$44,717	\$44,085	\$42,823	\$62,404	
351125	CENTRAL SCOTT TEL CO	IA	\$ 594.20	3,739	\$ 534,736	\$485,592	\$488,683	\$499,224	\$504,905	\$524,218	\$562,374	\$1,055,146	
351129	CITIZENS MUTUAL TEL	IA	\$ 1,071.53	3,152	\$ 2,479,878	\$1,433,175	\$1,445,011	\$1,468,704	\$1,498,550	\$1,563,924	\$1,694,852	\$2,400,874	
351130	CLARENCE TEL CO	IA	\$ 1,265.08	628	\$ 645,063	\$493,221	\$491,526	\$477,478	\$478,633	\$464,046	\$434,952	\$598,534	
351132	CLEAR LAKE INDEPEND	IA	\$ 784.57	4,677	\$ 331,074	\$1,314,825	\$1,328,455	\$1,265,430	\$1,344,905	\$1,374,985	\$1,434,894	\$2,228,640	
351133	C-M-L TEL COOP ASSN	IA	\$ 918.60	702	\$ 514,196	\$329,148	\$329,749	\$304,484	\$319,269	\$309,391	\$289,632	\$425,833	
351134	COLO TEL CO	IA	\$ 1,710.96	550	\$ 480,033	\$655,017	\$650,862	\$650,065	\$636,002	\$616,987	\$579,123	\$769,428	
351136	COON CREEK TEL CO	IA	\$ 827.31	412	\$ 419,924	\$118,395	\$119,333	\$121,446	\$123,697	\$128,998	\$139,587	\$212,308	
351137	COON VALLEY COOP TEL	IA	\$ 893.46	481	\$ 1,197,920	\$173,232	\$173,849	\$175,955	\$177,095	\$180,958	\$188,679	\$279,682	
351139	COOPERATIVE TEL CO	IA	\$ 864.44	1,264	\$ 1,049,313	\$389,802	\$393,229	\$400,432	\$408,903	\$428,003	\$466,176	\$698,284	
351141	CORN BELT TEL CO	IA	\$ 724.01	679	\$ 448,961	\$110,652	\$113,616	\$118,257	\$126,342	\$142,032	\$173,361	\$279,755	
351146	CUMBERLAND TEL CO	IA	\$ 884.17	265	\$ 586,143	\$92,700	\$93,079	\$94,268	\$95,016	\$97,332	\$101,960	\$151,625	
351147	DANVILLE MUTUAL TEL	IA	\$ 715.89	700	\$ 425,744	\$118,464	\$121,072	\$125,389	\$132,394	\$146,324	\$174,129	\$282,723	
351149	FARMERS (DEFIANCE)	IA	\$ 896.55	233	\$ 296,299	\$87,669	\$87,809	\$88,673	\$88,747	\$89,825	\$91,979	\$136,200	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
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SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
351150	DIXON TEL CO	IA	\$ 824.21	420	\$ 584,212	\$112,449	\$113,765	\$116,274	\$119,652	\$126,855	\$141,245	\$215,128	
351152	DUMONT TEL CO	IA	\$ 994.87	1,119	\$ 767,395	\$612,258	\$607,771	\$607,165	\$591,849	\$571,440	\$530,653	\$764,132	
351153	DUNKERTON TEL COOP	IA	\$ 766.18	570	\$ 424,752	\$114,828	\$117,180	\$121,030	\$127,369	\$139,910	\$164,957	\$258,883	
351156	EAST BUCHANAN COOP	IA	\$ 800.08	1,196	\$ 1,077,640	\$214,161	\$222,058	\$233,244	\$255,357	\$296,552	\$378,888	\$583,744	
351157	ELLSWORTH COOP ASSN	IA	\$ 852.84	692	\$ 641,821	\$211,308	\$212,968	\$216,665	\$220,668	\$230,028	\$248,729	\$374,261	
351158	MINBURN TELECOMM.	IA	\$ 846.91	604	\$ 196,150	\$164,118	\$166,492	\$170,640	\$176,910	\$189,702	\$215,268	\$324,690	
351160	F&B COMMUNICATIONS	IA	\$ 986.84	700	\$ 960,787	\$450,633	\$445,685	\$433,637	\$422,396	\$394,159	\$337,702	\$487,234	
351162	FARMERS COOP TEL CO	IA	\$ 779.33	1,072	\$ 897,087	\$224,256	\$228,829	\$236,269	\$248,614	\$272,971	\$321,628	\$500,978	
351166	FARMERS & MERCHANTS	IA	\$ 745.29	624	\$ 530,450	\$106,962	\$109,953	\$114,535	\$122,745	\$138,527	\$170,050	\$270,373	
351168	FARMERS MUTUAL COOP	IA	\$ 897.71	1,612	\$ 2,174,822	\$588,615	\$590,556	\$597,510	\$600,932	\$613,248	\$637,866	\$944,165	
351169	FARMERS MUTUAL COOP	IA	\$ 1,294.30	422	\$ 574,662	\$331,158	\$330,704	\$320,927	\$324,272	\$317,386	\$303,675	\$416,495	
351171	FARMERS MUTUAL JESUP	IA	\$ 581.00	1,823	\$ 698,163	\$225,660	\$226,760	\$231,403	\$232,991	\$240,322	\$254,745	\$490,387	
351172	FARMERS MUTUAL TEL	IA	\$ 1,895.01	1,645	\$ 1,215,002	\$2,692,026	\$2,657,669	\$2,608,408	\$2,513,064	\$2,334,102	\$1,976,790	\$2,604,051	
351173	FARMERS MUTUAL COOP	IA	\$ 817.63	1,749	\$ 913,050	\$420,216	\$427,640	\$439,989	\$459,900	\$499,585	\$578,883	\$884,347	
351174	FARMERS MUTUAL TEL	IA	\$ 1,816.63	852	\$ 1,044,828	\$1,234,125	\$1,220,430	\$1,212,282	\$1,168,559	\$1,102,992	\$972,151	\$1,284,954	
351175	FARMERS TEL CO - BAT	IA	\$ 872.95	294	\$ 425,234	\$99,420	\$99,879	\$101,226	\$102,179	\$104,939	\$110,452	\$164,919	
351176	FARMERS TEL CO-ESSEX	IA	\$ 838.14	384	\$ 417,304	\$113,796	\$114,664	\$116,643	\$118,715	\$123,635	\$133,461	\$202,038	
351177	FARMERS TEL CO -RICE	IA	\$ 1,085.03	1,282	\$ 1,346,129	\$788,787	\$786,493	\$763,173	\$766,912	\$745,036	\$701,365	\$991,024	
351179	FENTON CO-OP TEL CO	IA	\$ 885.72	261	\$ 324,715	\$107,412	\$107,615	\$102,421	\$105,747	\$104,082	\$100,748	\$149,741	
351187	PARTNER COMM. COOP.	IA	\$ 975.17	2,461	\$ 2,265,797	\$1,483,164	\$1,465,619	\$1,446,869	\$1,395,017	\$1,306,871	\$1,130,626	\$1,636,041	
351188	GOLDFIELD TEL CO	IA	\$ 830.01	405	\$ 369,937	\$120,051	\$120,833	\$122,775	\$124,567	\$129,082	\$138,099	\$209,794	
351189	RIVER VALLEY TELECOM	IA	\$ 845.87	728	\$ 579,402	\$211,479	\$213,563	\$217,773	\$223,007	\$234,534	\$257,568	\$388,657	
351191	GRAND MOUND COOP TEL	IA	\$ 816.86	439	\$ 458,608	\$115,410	\$116,763	\$119,351	\$122,819	\$130,227	\$145,027	\$221,634	
351195	GRISWOLD CO-OP TEL	IA	\$ 1,114.35	1,643	\$ 1,544,138	\$901,758	\$903,108	\$910,910	\$911,879	\$921,999	\$942,362	\$1,324,680	
351199	HAWKEYE TEL CO	IA	\$ 838.91	382	\$ 492,494	\$111,009	\$111,994	\$114,085	\$116,511	\$122,013	\$133,004	\$201,280	
351202	HOSPERS TEL EXCH INC	IA	\$ 771.98	510	\$ 343,362	\$120,501	\$121,836	\$124,521	\$127,879	\$135,257	\$149,984	\$234,590	
351203	HUBBARD COOP ASSN	IA	\$ 740.65	636	\$ 651,756	\$106,149	\$109,223	\$113,908	\$122,357	\$138,564	\$170,935	\$272,621	
351205	HUXLEY COMM. COOP.	IA	\$ 786.30	1,035	\$ 290,757	\$238,140	\$241,763	\$248,180	\$257,708	\$277,276	\$316,357	\$490,901	
351206	IAMO TEL CO - IA	IA	\$ 2,409.35	295	\$ 734,169	\$605,406	\$598,874	\$594,920	\$574,102	\$542,799	\$480,360	\$622,913	
351209	INTERSTATE 35 TEL CO	IA	\$ 1,822.63	1,047	\$ 602,155	\$1,492,833	\$1,484,049	\$1,415,777	\$1,419,339	\$1,345,844	\$1,199,217	\$1,584,651	
351212	JEFFERSON TEL CO -IA	IA	\$ 559.76	2,751	\$ 800,663	\$283,356	\$285,537	\$292,850	\$296,913	\$310,470	\$337,201	\$681,588	
351213	JORDAN SOLDIERVALLEY	IA	\$ 901.28	440	\$ 220,803	\$145,092	\$146,463	\$149,209	\$152,664	\$160,237	\$175,378	\$259,284	
351214	KALONA COOP TEL CO	IA	\$ 1,524.23	1,729	\$ 292,306	\$1,677,447	\$1,673,961	\$1,646,680	\$1,648,343	\$1,619,239	\$1,561,429	\$2,098,370	
351217	KEYSTONE FRMS COOP	IA	\$ 886.88	774	\$ 1,044,819	\$268,068	\$269,392	\$273,093	\$275,928	\$283,787	\$299,496	\$444,957	
351220	LA PORTE CITY TEL CO	IA	\$ 1,210.69	1,314	\$ 986,958	\$975,228	\$968,617	\$975,625	\$945,112	\$914,997	\$854,911	\$1,184,473	
351222	LA MOTTE TEL CO	IA	\$ 755.35	598	\$ 776,571	\$104,004	\$107,036	\$111,615	\$119,969	\$135,934	\$167,826	\$265,123	
351225	LEHIGH VALLEY COOP	IA	\$ 1,339.41	1,468	\$ 936,028	\$1,212,858	\$1,206,907	\$1,207,934	\$1,186,756	\$1,160,654	\$1,108,685	\$1,513,375	
351228	LONE ROCK CO-OP TEL	IA	\$ 895.01	237	\$ 388,392	\$86,580	\$86,838	\$87,830	\$88,251	\$89,923	\$93,263	\$138,173	
351229	LOST NATION-ELWOOD	IA	\$ 1,444.49	776	\$ 986,698	\$779,349	\$772,539	\$769,715	\$747,386	\$715,422	\$651,651	\$881,080	
351230	NORTHEAST IOWA TEL	IA	\$ 783.59	1,576	\$ 844,215	\$328,764	\$335,802	\$347,080	\$366,161	\$403,557	\$478,267	\$743,226	
351232	LYNNVILLE TEL. CO.	IA	\$ 751.09	609	\$ 284,853	\$157,248	\$157,666	\$159,649	\$160,150	\$163,052	\$168,817	\$267,406	
351235	FARMERS (MANILLA)	IA	\$ 783.20	526	\$ 305,321	\$110,709	\$113,001	\$116,707	\$122,903	\$135,098	\$159,459	\$247,851	
351237	MARNE & ELK HORN TEL	IA	\$ 679.51	1,194	\$ 1,252,703	\$437,604	\$428,539	\$422,228	\$393,708	\$349,812	\$261,908	\$438,807	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
351238	MARTELLE COOP ASSN	IA	\$ 892.68	243	\$ 328,911	\$88,278	\$88,544	\$89,562	\$90,001	\$91,724	\$95,167	\$141,105	
351239	MASSENA TEL CO	IA	\$ 907.39	410	\$ 717,224	\$159,561	\$159,721	\$161,170	\$161,032	\$162,504	\$165,444	\$244,110	
351241	MECHANICSVILLE TEL	IA	\$ 754.58	600	\$ 745,370	\$109,329	\$112,104	\$116,429	\$124,010	\$138,691	\$168,014	\$265,548	
351242	MILES COOP TEL ASSN	IA	\$ 785.52	520	\$ 901,201	\$105,612	\$108,118	\$112,026	\$118,870	\$132,127	\$158,615	\$246,230	
351245	MINBURN TEL CO	IA	\$ 2,097.94	298	\$ 253,510	\$484,320	\$481,033	\$474,495	\$466,316	\$448,313	\$412,441	\$539,354	
351246	MINERVA VALLEY TEL	IA	\$ 869.47	605	\$ 905,827	\$204,642	\$205,500	\$208,178	\$209,882	\$215,122	\$225,590	\$337,269	
351247	MODERN COOP TEL CO	IA	\$ 915.12	741	\$ 1,172,297	\$277,827	\$278,872	\$282,270	\$284,280	\$290,734	\$303,639	\$446,912	
351250	MUTUAL TEL CO	IA	\$ 820.34	430	\$ 428,606	\$126,096	\$127,414	\$124,096	\$130,392	\$134,688	\$143,263	\$218,586	
351251	MEDIAPOLIS TEL CO	IA	\$ 1,158.37	1,725	\$ 1,092,645	\$1,174,035	\$1,167,069	\$1,167,149	\$1,142,889	\$1,111,743	\$1,049,606	\$1,465,066	
351252	MUTUAL TEL CO	IA	\$ 984.12	3,821	\$ 899,710	\$2,235,117	\$2,248,856	\$1,898,526	\$2,122,063	\$2,009,010	\$1,782,992	\$2,574,220	
351257	NORTH ENGLISH COOP	IA	\$ 717.44	696	\$ 493,507	\$108,432	\$111,536	\$116,344	\$124,839	\$141,246	\$174,005	\$282,186	
351259	NORTHERN IOWA TEL CO	IA	\$ 888.04	1,787	\$ 1,171,266	\$622,014	\$624,999	\$633,479	\$639,803	\$657,593	\$693,147	\$1,029,383	
351260	NORTHWEST IOWA TEL	IA	\$ 598.71	3,148	\$ 68,826	\$498,672	\$497,351	\$502,354	\$495,341	\$492,010	\$484,957	\$902,563	
351261	NORTHWEST TEL COOP	IA	\$ 886.88	1,031	\$ 204,294	\$356,703	\$358,486	\$363,434	\$367,266	\$377,829	\$398,941	\$592,701	
351262	COMM 1 NETWORK	IA	\$ 1,259.07	1,115	\$ 964,665	\$680,658	\$685,201	\$687,105	\$702,167	\$723,675	\$766,836	\$1,055,988	
351263	OGDEN TEL CO - IA	IA	\$ 878.24	1,261	\$ 830,456	\$473,031	\$472,938	\$476,677	\$474,562	\$476,093	\$479,133	\$714,029	
351264	OLIN TEL CO, INC	IA	\$ 887.27	514	\$ 817,008	\$197,460	\$198,319	\$191,318	\$197,860	\$198,260	\$199,052	\$295,689	
351265	ONslow COOP TEL ASSN	IA	\$ 925.95	157	\$ 366,141	\$65,262	\$65,232	\$65,706	\$65,373	\$65,485	\$65,708	\$96,390	
351266	ORAN MUTUAL TEL CO	IA	\$ 901.58	220	\$ 319,229	\$82,650	\$82,833	\$83,703	\$83,923	\$85,197	\$87,742	\$129,708	
351269	PALO COOP TEL ASSN	IA	\$ 806.42	466	\$ 102,990	\$131,391	\$132,189	\$134,279	\$136,052	\$140,713	\$150,015	\$230,400	
351270	PALMER MUTUAL TEL CO	IA	\$ 892.68	243	\$ 63,630	\$88,971	\$89,203	\$90,186	\$90,521	\$92,070	\$95,167	\$141,105	
351271	PANORA COMM COOP	IA	\$ 1,042.76	1,565	\$ 312,711	\$770,682	\$779,283	\$718,638	\$779,189	\$787,696	\$804,783	\$1,146,567	
351273	PEOPLES TEL CO - IA	IA	\$ 733.69	654	\$ 127,411	\$140,448	\$143,169	\$134,461	\$148,371	\$156,295	\$172,094	\$275,785	
351275	PRAIRIEBURG TEL CO	IA	\$ 929.05	149	\$ 349,912	\$60,819	\$60,865	\$61,391	\$61,297	\$61,776	\$62,733	\$91,940	
351276	PRESTON TEL CO	IA	\$ 799.84	966	\$ 771,637	\$204,687	\$209,470	\$216,910	\$229,986	\$255,285	\$305,837	\$471,253	
351277	RADCLIFFE TEL CO	IA	\$ 1,144.84	425	\$ 426,674	\$285,150	\$284,328	\$275,584	\$277,117	\$269,085	\$253,055	\$353,957	
351278	READLYN TEL CO	IA	\$ 716.28	699	\$ 544,806	\$138,492	\$140,098	\$143,411	\$147,408	\$156,324	\$174,100	\$282,592	
351280	RINGSTED TEL CO	IA	\$ 868.31	306	\$ 402,561	\$107,748	\$107,956	\$109,082	\$109,266	\$110,784	\$113,813	\$170,231	
351282	ROCKWELL COOP ASSN	IA	\$ 886.49	1,034	\$ 1,298,808	\$334,617	\$337,545	\$343,646	\$350,910	\$367,204	\$399,776	\$594,023	
351283	ROYAL TEL CO	IA	\$ 859.41	329	\$ 203,304	\$131,127	\$130,469	\$130,789	\$128,348	\$125,568	\$120,001	\$180,098	
351284	RIVER VALLEY-RUTHVEN	IA	\$ 1,590.33	591	\$ 500,238	\$598,287	\$596,342	\$597,755	\$590,324	\$582,362	\$566,588	\$758,050	
351285	SAC COUNTY MUTUAL	IA	\$ 826.53	827	\$ 784,056	\$258,066	\$260,332	\$250,655	\$263,474	\$268,882	\$279,668	\$425,516	
351291	SCHALLER TEL CO	IA	\$ 860.96	1,300	\$ 1,535,403	\$449,976	\$450,866	\$455,623	\$456,439	\$462,902	\$475,797	\$713,648	
351292	SEARSBORO TEL CO	IA	\$ 914.74	186	\$ 256,051	\$75,012	\$75,008	\$75,594	\$75,299	\$75,586	\$76,160	\$112,110	
351293	SHARON TEL CO	IA	\$ 816.09	882	\$ 340,056	\$240,255	\$243,372	\$240,524	\$252,907	\$265,559	\$290,826	\$444,607	
351294	SCRANTON TEL CO	IA	\$ 1,585.83	465	\$ 541,883	\$519,666	\$515,625	\$514,221	\$500,845	\$482,024	\$444,501	\$594,879	
351295	SHELL ROCK COMM	IA	\$ 829.71	725	\$ 329,969	\$212,868	\$217,033	\$196,560	\$221,417	\$229,966	\$247,038	\$375,340	
351297	HEART OF IOWA COMM.	IA	\$ 1,472.38	4,175	\$ 2,114,120	\$3,201,489	\$3,229,908	\$3,175,170	\$3,302,530	\$3,403,570	\$3,606,532	\$4,865,456	
351298	SOUTH SLOPE COOP TEL	IA	\$ 1,172.29	8,436	\$ 1,033,889	\$4,962,498	\$4,974,096	\$5,020,858	\$5,038,873	\$5,115,249	\$5,268,812	\$7,339,130	
351301	SOUTHWEST TEL EXCH	IA	\$ 925.95	470	\$ 907,712	\$205,428	\$204,834	\$205,751	\$203,247	\$201,066	\$196,705	\$288,557	
351302	SPRINGVILLE COOP TEL	IA	\$ 599.40	1,019	\$ 340,479	\$144,816	\$145,247	\$147,727	\$148,030	\$151,245	\$157,548	\$292,861	
351303	COOP TEL EXCHANGE	IA	\$ 1,283.70	578	\$ 831,908	\$434,163	\$432,628	\$433,712	\$427,857	\$421,552	\$409,020	\$561,643	
351304	SO. SLOPE-SWISHER	IA	\$ 892.12	561	\$ 328,287	\$328,287	\$324,227	\$306,277	\$301,080	\$273,873	\$219,452	\$325,447	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
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SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
351305	STRATFORD MUTUAL TEL	IA	\$ 1,725.24	472	\$ 496,419	\$633,159	\$626,311	\$622,370	\$600,443	\$567,727	\$502,440	\$667,049	
351306	SULLY TEL ASSOC	IA	\$ 599.65	1,008	\$ 387,892	\$157,440	\$157,167	\$158,922	\$157,124	\$156,808	\$156,051	\$289,951	
351307	SUPERIOR TEL COOP	IA	\$ 929.44	148	\$ 284,408	\$60,780	\$60,809	\$61,316	\$61,175	\$61,569	\$62,359	\$91,381	
351308	TEMPLETON TEL CO	IA	\$ 843.17	371	\$ 407,554	\$108,915	\$109,880	\$111,924	\$114,302	\$119,689	\$130,451	\$197,064	
351309	TERRIL TEL. COOP.	IA	\$ 888.04	255	\$ 307,692	\$159,633	\$156,515	\$154,182	\$144,453	\$129,273	\$98,910	\$146,890	
351310	TITONKA-BURT	IA	\$ 820.34	430	\$ 499,588	\$118,458	\$119,573	\$121,902	\$124,663	\$130,869	\$143,263	\$218,586	
351316	UNITED FARMERS TEL	IA	\$ 1,398.25	527	\$ 631,206	\$631,206	\$624,848	\$577,152	\$578,810	\$526,414	\$421,718	\$572,454	
351319	VAN BUREN TEL CO	IA	\$ 845.49	2,191	\$ 1,861,980	\$601,614	\$609,596	\$623,971	\$644,854	\$688,093	\$774,508	\$1,168,877	
351320	VAN HORNE COOP TEL	IA	\$ 811.44	453	\$ 346,349	\$161,922	\$161,648	\$156,945	\$158,363	\$154,804	\$147,667	\$226,246	
351322	VENTURA TEL CO, INC	IA	\$ 826.92	413	\$ 169,468	\$102,150	\$103,910	\$106,848	\$111,565	\$120,980	\$139,795	\$212,662	
351324	VILLISCA FARMERS TEL	IA	\$ 1,771.38	737	\$ 1,083,520	\$1,105,686	\$1,091,685	\$1,072,712	\$1,033,309	\$960,933	\$816,419	\$1,081,401	
351326	WALNUT TEL CO, INC	IA	\$ 1,313.06	619	\$ 584,650	\$527,115	\$523,162	\$522,091	\$508,859	\$490,603	\$454,184	\$621,658	
351327	WEBB-DICKENS TEL	IA	\$ 2,364.21	285	\$ 511,035	\$511,035	\$508,061	\$507,547	\$497,456	\$483,877	\$456,878	\$593,089	
351328	WEBSTER-CALHOUN COOP	IA	\$ 1,152.86	3,939	\$ 2,648,314	\$2,203,491	\$2,216,874	\$2,187,055	\$2,249,170	\$2,294,849	\$2,386,554	\$3,334,010	
351329	WELLMAN COOP TEL	IA	\$ 1,172.69	1,197	\$ 832,815	\$816,693	\$819,002	\$760,038	\$797,716	\$778,739	\$740,900	\$1,031,967	
351331	WEST IOWA TEL CO	IA	\$ 738.71	3,848	\$ 2,270,337	\$753,861	\$774,216	\$727,932	\$822,508	\$891,155	\$1,028,177	\$1,641,980	
351332	WEST LIBERTY TEL CO	IA	\$ 896.29	2,901	\$ 960,133	\$1,150,194	\$1,154,966	\$1,111,414	\$1,150,083	\$1,149,972	\$1,149,721	\$1,702,621	
351334	WESTERN IOWA ASSN	IA	\$ 837.36	3,089	\$ 2,434,629	\$833,487	\$844,471	\$864,377	\$893,053	\$952,619	\$1,071,650	\$1,622,837	
351335	WESTSIDE INDEPENDENT	IA	\$ 876.82	284	\$ 394,293	\$94,137	\$94,720	\$96,164	\$97,500	\$100,863	\$107,584	\$160,409	
351336	WILTON TEL CO	IA	\$ 596.17	1,160	\$ 393,927	\$149,700	\$150,798	\$154,216	\$156,391	\$163,082	\$176,320	\$329,637	
351337	WINNEBAGO COOP-IA	IA	\$ 859.60	4,860	\$ 3,113,315	\$1,421,469	\$1,442,285	\$1,478,317	\$1,533,477	\$1,645,484	\$1,869,375	\$2,805,355	
351342	WOOLSTOCK MUTUAL	IA	\$ 924.41	161	\$ 381,644	\$68,772	\$68,639	\$69,022	\$68,374	\$67,977	\$67,182	\$98,598	
351343	WYOMING MUTUAL TEL	IA	\$ 807.96	462	\$ 492,098	\$116,517	\$118,024	\$120,814	\$124,718	\$132,920	\$149,302	\$229,134	
351344	PRAIRIE TEL CO	IA	\$ 906.22	625	\$ 856,884	\$253,956	\$253,634	\$255,276	\$253,370	\$252,785	\$251,610	\$371,388	
351346	ACE TEL ASSN-IA	IA	\$ 817.33	3,596	\$ 2,702,426	\$1,068,447	\$1,091,625	\$947,087	\$1,100,689	\$1,132,930	\$1,197,267	\$1,829,295	
351405	ALLIANCE-HILLS IA	IA	\$ 1,085.70	2,056	\$ 1,158,529	\$1,117,986	\$1,125,842	\$1,059,783	\$1,120,486	\$1,122,986	\$1,128,114	\$1,593,822	
351407	KILLDUFF TEL. CO.	IA	\$ 918.22	177	\$ 258,573	\$82,530	\$78,404	\$74,277	\$61,898	\$41,265	\$0	\$0	
351424	MABEL COOP TEL-IA	IA	\$ 874.12	873	\$ 961,113	\$274,845	\$277,269	\$282,332	\$288,338	\$301,831	\$328,801	\$490,731	
351888	GRAND RIVER MUT-IA	IA	\$ 887.77	5,575	\$ 6,190,545	\$1,837,974	\$1,854,318	\$1,888,115	\$1,928,790	\$2,019,606	\$2,201,162	\$3,269,222	
361337	WINNEBAGO COOP-MN	MN	\$ 858.60	595	\$ 989,542	\$123,336	\$127,997	\$134,452	\$147,574	\$171,813	\$220,275	\$330,693	
361346	ACE TEL ASSN-MN	MN	\$ 723.17	8,562	\$ 3,394,515	\$2,022,684	\$2,029,558	\$2,057,789	\$2,068,153	\$2,113,622	\$2,203,897	\$3,558,676	
361347	ALBANY MUTUAL ASSN	MN	\$ 1,398.53	3,188	\$ 1,451,798	\$3,007,836	\$2,993,198	\$2,905,898	\$2,898,693	\$2,789,550	\$2,571,848	\$3,491,021	
361348	WILDERNESS VALLEY	MN	\$ 960.77	67	\$ 246,332	\$33,450	\$33,250	\$33,275	\$32,569	\$31,688	\$29,926	\$43,468	
361350	ARVIG TEL CO	MN	\$ 519.39	9,954	\$ 1,948,281	\$1,132,572	\$1,119,080	\$1,122,699	\$1,073,941	\$1,015,310	\$896,509	\$2,067,056	
361353	CITY OF BARNESVILLE	MN	\$ 598.16	1,073	\$ 21,609	\$155,520	\$155,769	\$158,171	\$157,879	\$160,237	\$164,821	\$307,050	
361356	BENTON COOP TEL CO	MN	\$ 696.16	3,756	\$ 2,265,543	\$503,916	\$521,535	\$548,047	\$596,627	\$689,338	\$874,433	\$1,442,905	
361358	BLUE EARTH VALLEY	MN	\$ 817.21	4,691	\$ 4,650,978	\$1,256,076	\$1,269,654	\$1,296,466	\$1,330,854	\$1,405,633	\$1,554,999	\$2,376,003	
361362	BRIDGEWATER TEL CO	MN	\$ 822.47	4,507	\$ 235,218	\$1,135,224	\$1,153,416	\$1,184,516	\$1,232,903	\$1,330,581	\$1,525,763	\$2,325,701	
361365	CALLAWAY TEL CO	MN	\$ 896.94	232	\$ 445,178	\$78,768	\$79,337	\$80,628	\$81,991	\$85,214	\$91,658	\$135,706	
361370	CLARA CITY TEL EXCH	MN	\$ 723.57	1,170	\$ 1,058,274	\$262,200	\$263,810	\$268,327	\$271,759	\$281,318	\$300,345	\$484,829	
361372	CLEMENTS TEL CO	MN	\$ 930.60	145	\$ 214,218	\$64,608	\$64,390	\$64,641	\$63,764	\$62,919	\$61,230	\$89,697	
361373	CONSOLIDATED TEL CO	MN	\$ 1,484.53	6,702	\$ 4,260,103	\$7,352,121	\$7,295,960	\$7,046,852	\$6,975,688	\$6,599,255	\$5,847,832	\$7,881,747	
361374	ARROWHEAD COMM CORP	MN	\$ 1,279.96	402	\$ 1,002,814	\$315,642	\$313,830	\$313,835	\$307,533	\$299,423	\$283,259	\$389,120	

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SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
361381	DUNNELL TEL CO	MN	\$ 921.31	169	\$ 427,053	\$70,653	\$70,569	\$71,025	\$70,514	\$70,375	\$70,096	\$102,973	
361383	EAGLE VALLEY TEL CO	MN	\$ 650.54	548	\$ 429,043	\$125,751	\$124,710	\$124,875	\$121,171	\$116,592	\$107,375	\$185,520	
361384	EASTON TEL CO	MN	\$ 828.83	732		\$192,852	\$195,455	\$200,152	\$206,956	\$221,061	\$249,243	\$378,836	
361385	EAST OTTER TAIL TEL	MN	\$ 529.60	14,255	\$ 7,627,283	\$1,509,732	\$1,503,050	\$1,521,855	\$1,489,481	\$1,469,230	\$1,426,541	\$3,161,075	
361386	ECKLES TEL CO	MN	\$ 795.74	3,190	\$ 221,145	\$685,668	\$700,854	\$724,835	\$766,174	\$846,680	\$1,007,535	\$1,555,708	
361387	EMILY COOP TEL CO	MN	\$ 2,023.89	1,123	\$ 700,887	\$1,715,898	\$1,705,212	\$1,680,600	\$1,655,708	\$1,595,519	\$1,475,615	\$1,934,436	
361389	FARMERS MUTUAL TEL	MN	\$ 1,837.35	968	\$ 1,819,055	\$1,277,691	\$1,269,029	\$1,266,728	\$1,237,717	\$1,197,743	\$1,118,133	\$1,476,539	
361390	FEDERATED TEL COOP	MN	\$ 878.37	1,963	\$ 3,114,309	\$645,744	\$650,140	\$660,503	\$670,835	\$695,926	\$746,074	\$1,111,784	
361391	FELTON TEL CO. INC.	MN	\$ 1,334.38	507		\$468,672	\$464,035	\$461,800	\$446,744	\$424,816	\$381,040	\$520,391	
361395	GARDEN VALLEY TEL CO	MN	\$ 900.59	12,999	\$ 13,139,986	\$4,584,366	\$4,615,141	\$4,687,367	\$4,759,848	\$4,935,331	\$5,286,181	\$7,817,064	
361396	GARDONVILLE COOP TEL	MN	\$ 725.56	2,700	\$ 1,954,863	\$390,660	\$405,079	\$426,185	\$466,231	\$541,802	\$692,739	\$1,116,612	
361399	GRANADA TEL CO	MN	\$ 459.32	122	\$ 239,493	\$19,260	\$18,532	\$17,986	\$15,713	\$12,166	\$5,051	\$17,973	
361401	HALSTAD TEL CO	MN	\$ 916.67	1,809	\$ 1,401,942	\$643,944	\$648,324	\$658,457	\$668,844	\$693,743	\$743,538	\$1,093,848	
361403	FEDERATED TEL COOP	MN	\$ 690.36	766	\$ 683,063	\$136,440	\$138,172	\$141,701	\$146,032	\$155,625	\$174,742	\$289,824	
361404	HARMONY TEL CO	MN	\$ 819.18	865	\$ 42,598	\$219,546	\$222,685	\$228,265	\$236,513	\$253,481	\$287,381	\$438,711	
361405	ALLIANCE-HILLS MN	MN	\$ 1,137.68	594	\$ 626,059	\$362,043	\$362,553	\$352,525	\$359,376	\$356,709	\$351,424	\$492,105	
361408	HOME TEL CO - MN	MN	\$ 797.52	1,466	\$ 1,537,957	\$329,376	\$335,562	\$345,767	\$362,397	\$395,418	\$461,389	\$711,772	
361409	HUTCHINSON TEL CO	MN	\$ 531.18	7,442	\$ 1,352,699	\$444,816	\$458,293	\$484,871	\$518,966	\$593,117	\$740,302	\$1,631,138	
361410	JOHNSON TEL CO	MN	\$ 1,174.52	1,507	\$ 1,660,484	\$990,060	\$986,571	\$989,307	\$975,872	\$961,683	\$933,452	\$1,299,818	
361412	KASSON & MANTORVILLE	MN	\$ 765.60	3,354	\$ 1,042,220	\$712,911	\$726,940	\$750,163	\$787,838	\$862,766	\$1,012,410	\$1,589,414	
361413	MID STATE DBA KMP	MN	\$ 849.74	1,414	\$ 1,519,259	\$388,665	\$394,037	\$403,556	\$417,683	\$446,702	\$504,699	\$760,364	
361419	LISMORE COOP TEL CO	MN	\$ 1,483.72	301	\$ 680,808	\$309,441	\$307,648	\$301,522	\$298,349	\$287,256	\$265,136	\$357,375	
361422	LONSDALE TEL CO	MN	\$ 1,288.18	1,641	\$ 572,426	\$1,083,984	\$1,087,492	\$1,098,483	\$1,105,440	\$1,126,895	\$1,170,036	\$1,605,816	
361423	RUNESTONE TEL ASSN	MN	\$ 715.12	702	\$ 1,147,336	\$110,232	\$113,255	\$117,989	\$126,235	\$142,239	\$174,189	\$282,990	
361424	MABEL COOP TEL - MN	MN	\$ 853.23	690	\$ 622,505	\$214,788	\$216,249	\$219,743	\$223,153	\$231,517	\$248,228	\$373,449	
361425	CHRISTENSEN COMM CO	MN	\$ 515.31	1,103	\$ 806,985	\$179,568	\$175,312	\$172,987	\$159,286	\$139,003	\$98,262	\$230,554	
361426	MANCHESTER-HARTLAND	MN	\$ 1,468.14	518	\$ 654,741	\$572,583	\$566,669	\$555,312	\$540,354	\$508,125	\$443,775	\$598,881	
361430	MELROSE TEL CO	MN	\$ 614.15	7,704	\$ 4,043,076	\$978,840	\$992,442	\$1,021,960	\$1,055,096	\$1,131,352	\$1,282,954	\$2,327,764	
361431	MIDWEST TEL CO	MN	\$ 788.23	2,050	\$ 2,324,956	\$424,743	\$434,424	\$449,654	\$476,033	\$527,324	\$629,798	\$976,272	
361433	MID STATE TEL CO	MN	\$ 506.94	4,736	\$ 2,278,304	\$552,828	\$543,356	\$541,810	\$509,554	\$466,281	\$378,979	\$924,795	
361439	MINNESOTA VALLEY TEL	MN	\$ 908.16	608	\$ 1,259,311	\$224,175	\$225,053	\$227,845	\$229,562	\$234,949	\$245,719	\$362,465	
361440	CANNON VLY TELECOM	MN	\$ 852.45	1,389	\$ 475,446	\$421,821	\$425,247	\$432,761	\$441,080	\$460,338	\$498,818	\$750,685	
361442	NEW ULM TELECOM, INC	MN	\$ 421.81	9,569	\$ 1,216,410	\$951,540	\$908,032	\$877,532	\$740,673	\$529,805	\$106,233	\$1,052,309	
361443	LORETEL SYSTEMS, INC	MN	\$ 633.10	8,229	\$ 5,549,543	\$1,119,600	\$1,136,664	\$1,171,303	\$1,214,031	\$1,308,461	\$1,496,410	\$2,642,332	
361448	OSAKIS TEL CO	MN	\$ 904.32	1,332	\$ 804,942	\$466,320	\$469,357	\$476,583	\$483,690	\$501,060	\$535,790	\$791,340	
361450	PARK REGION MUTUAL	MN	\$ 771.21	3,343	\$ 2,982,555	\$628,026	\$644,767	\$670,349	\$716,330	\$804,634	\$981,049	\$1,535,139	
361451	PAUL BUNYAN RURAL	MN	\$ 1,164.19	11,379	\$ 8,581,493	\$6,959,886	\$6,978,443	\$6,826,543	\$6,968,512	\$6,977,138	\$6,995,444	\$9,755,880	
361453	PEOPLES TEL CO - MN	MN	\$ 626.67	1,630	\$ 2,528,122	\$207,156	\$210,908	\$218,117	\$227,707	\$248,258	\$289,175	\$515,115	
361454	PINE ISLAND TEL CO	MN	\$ 847.10	2,297	\$ 724,923	\$579,555	\$590,943	\$609,100	\$640,021	\$700,488	\$821,353	\$1,238,757	
361472	REDWOOD COUNTY TEL	MN	\$ 796.36	4,917	\$ 4,061,367	\$1,043,934	\$1,067,494	\$1,104,512	\$1,168,736	\$1,293,537	\$1,542,902	\$2,381,598	
361474	ROTHSAY TEL CO, INC	MN	\$ 797.13	490	\$ 669,026	\$109,059	\$111,171	\$114,625	\$120,316	\$131,572	\$154,062	\$237,714	
361475	RUNESTONE TEL ASSN	MN	\$ 852.84	3,113	\$ 3,661,612	\$860,418	\$872,392	\$893,535	\$925,065	\$989,712	\$1,118,922	\$1,683,635	
361476	SACRED HEART TEL CO	MN	\$ 844.71	367	\$ 752,767	\$102,156	\$103,412	\$105,739	\$108,995	\$115,834	\$129,501	\$195,505	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
361479	SCOTT RICE -INTEGRA	MN	\$ 546.76	9,956	\$ 275,040	\$1,074,132	\$1,074,414	\$1,092,793	\$1,084,894	\$1,095,655	\$1,115,745	\$2,337,271	
361483	SLEEPY EYE TEL CO	MN	\$ 379.18	4,051	\$ 3,363,261	\$131,172	\$124,613	\$118,055	\$98,379	\$65,586	\$0	\$273,355	
361485	SPRING GROVE COMM.	MN	\$ 1,351.62	1,169	\$ 779,330	\$1,049,358	\$1,044,180	\$1,011,449	\$1,009,823	\$970,287	\$891,408	\$1,215,316	
361487	STARBUCK TEL CO	MN	\$ 598.39	1,063	\$ 734,777	\$151,560	\$151,942	\$154,458	\$154,574	\$157,588	\$163,483	\$304,433	
361491	TWIN VALLEY-ULEN TEL	MN	\$ 913.89	2,875	\$ 2,795,619	\$958,716	\$974,553	\$943,972	\$1,014,890	\$1,071,064	\$1,183,402	\$1,742,472	
361494	UPSALA COOP TEL ASSN	MN	\$ 1,755.36	765	\$ 1,091,438	\$1,019,946	\$1,011,607	\$992,809	\$973,138	\$926,330	\$832,958	\$1,104,170	
361495	VALLEY TEL CO - MN	MN	\$ 880.69	548	\$ 597,261	\$221,976	\$221,169	\$222,032	\$218,810	\$215,645	\$209,305	\$311,642	
361499	CROSSLAKE TEL CO	MN	\$ 581.96	1,781	\$ 96,234	\$217,968	\$219,235	\$223,971	\$226,099	\$234,229	\$250,258	\$480,799	
361500	NORTHERN TEL CO - MN	MN	\$ 973.15	35	\$ 146,823	\$23,118	\$22,749	\$22,498	\$21,334	\$19,550	\$15,983	\$23,140	
361501	WEST CENTRAL TEL	MN	\$ 1,848.72	3,421	\$ 3,795,449	\$4,930,818	\$4,897,274	\$4,732,271	\$4,697,930	\$4,465,043	\$4,000,484	\$5,280,170	
361502	WESTERN TEL CO	MN	\$ 657.09	1,703	\$ 1,264,768	\$256,716	\$260,631	\$268,334	\$278,256	\$299,795	\$342,702	\$587,688	
361505	WIKSTROM TEL CO, INC	MN	\$ 866.77	5,587	\$ 9,588,642	\$1,721,715	\$1,737,444	\$1,769,914	\$1,809,082	\$1,896,449	\$2,071,063	\$3,099,500	
361507	WINSTED TEL CO	MN	\$ 439.78	1,128	\$ 231,152	\$100,512	\$96,776	\$94,646	\$82,658	\$64,803	\$28,886	\$144,136	
361508	WINTHROP TEL CO	MN	\$ 711.63	711	\$ 715,443	\$106,656	\$109,868	\$114,804	\$123,611	\$140,565	\$174,417	\$284,137	
361510	WOODSTOCK TEL CO	MN	\$ 2,250.74	993	\$ 1,623,767	\$1,702,260	\$1,694,923	\$1,666,407	\$1,655,192	\$1,608,125	\$1,514,506	\$1,971,699	
361512	WOLVERTON TEL CO	MN	\$ 936.40	130	\$ 534,843	\$57,945	\$57,779	\$58,036	\$57,335	\$56,725	\$55,506	\$81,172	
361515	ZUMBROTA TEL CO	MN	\$ 585.87	1,610	\$ 576,294	\$192,348	\$193,980	\$198,770	\$202,142	\$211,937	\$231,318	\$440,931	
361654	INTERSTATE TELECOMM.	MN	\$ 804.09	1,417	\$ 1,335,896	\$361,332	\$365,535	\$373,657	\$384,388	\$407,444	\$453,492	\$697,292	
371516	ARAPAHOE TEL CO	NE	\$ 1,239.04	1,828	\$ 1,885,783	\$1,284,336	\$1,285,472	\$1,259,154	\$1,276,476	\$1,268,615	\$1,253,120	\$1,729,857	
371517	ARLINGTON TEL CO	NE	\$ 855.45	757	\$ 534,756	\$202,986	\$206,325	\$211,906	\$220,848	\$238,709	\$274,412	\$412,479	
371518	ELSIE COMM., INC.	NE	\$ 1,854.73	155	\$ 366,221	\$236,088	\$233,234	\$231,408	\$222,356	\$208,625	\$181,217	\$239,123	
371524	THE BLAIR TEL CO	NE	\$ 545.96	5,735	\$ 893,909	\$583,212	\$585,415	\$598,176	\$599,681	\$616,150	\$648,248	\$1,361,179	
371525	THREE RIVER TELCO	NE	\$ 2,985.82	1,133	\$ 1,697,437	\$2,433,318	\$2,429,367	\$2,437,764	\$2,420,056	\$2,406,795	\$2,381,173	\$3,056,176	
371526	CAMBRIDGE TEL CO -NE	NE	\$ 1,692.06	1,041	\$ 554,238	\$1,529,871	\$1,512,260	\$1,459,474	\$1,424,384	\$1,318,897	\$1,108,238	\$1,473,904	
371530	CONSOLIDATED TELCO	NE	\$ 898.49	1,140	\$ 1,956,753	\$426,501	\$427,397	\$431,843	\$432,832	\$439,163	\$451,815	\$668,599	
371531	CLARKS TELECOM CO.	NE	\$ 2,392.24	657	\$ 1,134,405	\$1,221,471	\$1,214,973	\$1,196,225	\$1,183,000	\$1,144,530	\$1,067,962	\$1,385,440	
371532	CONSOLIDATED TEL CO	NE	\$ 1,321.51	2,425	\$ 3,859,702	\$1,718,280	\$1,722,817	\$1,738,959	\$1,747,041	\$1,775,801	\$1,833,701	\$2,507,623	
371534	COZAD TEL CO	NE	\$ 1,769.43	1,665	\$ 872,028	\$2,142,870	\$2,130,121	\$2,102,849	\$2,072,127	\$2,001,384	\$1,860,446	\$2,464,514	
371536	CURTIS TEL CO	NE	\$ 1,152.13	535	\$ 554,627	\$305,343	\$308,185	\$313,500	\$320,845	\$336,347	\$367,404	\$513,319	
371537	DALTON TEL CO, INC	NE	\$ 1,465.90	778	\$ 1,351,861	\$724,011	\$721,140	\$722,380	\$711,810	\$699,608	\$675,369	\$911,581	
371540	DILLER TEL CO	NE	\$ 2,471.44	726	\$ 1,602,867	\$1,486,206	\$1,473,587	\$1,452,170	\$1,418,875	\$1,351,544	\$1,217,315	\$1,576,391	
371542	EASTERN NEBRASKA TEL	NE	\$ 538.78	2,364	\$ 2,039,182	\$241,692	\$241,866	\$246,336	\$244,781	\$247,870	\$253,695	\$544,726	
371553	GLENWOOD TEL MEMBER	NE	\$ 2,185.36	2,055	\$ 2,908,309	\$3,639,153	\$3,603,320	\$3,583,657	\$3,468,478	\$3,297,803	\$2,957,446	\$3,857,248	
371555	HAMILTON TEL CO	NE	\$ 781.27	4,777	\$ 2,321,000	\$931,599	\$955,735	\$992,681	\$1,058,943	\$1,186,286	\$1,440,714	\$2,241,703	
371556	HARTINGTON TELECOM	NE	\$ 1,545.03	1,279	\$ 827,996	\$1,366,236	\$1,358,291	\$1,357,660	\$1,330,345	\$1,294,454	\$1,222,988	\$1,641,163	
371557	HARTMAN TEL EXCH INC	NE	\$ 2,814.63	335	\$ 606,996	\$820,446	\$812,111	\$807,235	\$780,591	\$740,735	\$661,271	\$850,894	
371558	HEMINGFORD COOP TEL	NE	\$ 2,147.66	675	\$ 1,082,240	\$1,182,627	\$1,170,520	\$1,163,637	\$1,124,837	\$1,067,046	\$951,782	\$1,242,742	
371559	HENDERSON CO-OP TEL	NE	\$ 1,437.94	849	\$ 606,296	\$737,265	\$736,339	\$739,876	\$734,972	\$732,678	\$728,263	\$985,198	
371561	HERSHEY COOP TEL CO	NE	\$ 1,130.58	594	\$ 615,589	\$337,197	\$337,689	\$340,574	\$340,909	\$344,620	\$352,091	\$493,604	
371562	CONSOLIDATED TELECOM	NE	\$ 1,285.80	803	\$ 1,129,938	\$546,558	\$548,058	\$553,299	\$556,015	\$565,472	\$584,500	\$802,411	
371563	HOOPER TEL CO	NE	\$ 838.52	766	\$ 1,207,525	\$220,308	\$222,386	\$226,680	\$231,853	\$243,398	\$266,462	\$403,314	
371565	K & M TEL CO, INC	NE	\$ 1,190.17	491	\$ 825,655	\$354,858	\$354,222	\$355,885	\$352,880	\$350,901	\$347,000	\$482,115	
371567	GLENWOOD NET SRV	NE	\$ 2,194.09	399	\$ 445,031	\$578,928	\$578,437	\$581,093	\$578,127	\$577,327	\$575,919	\$750,954	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
371574	NEBRASKA CENTRAL TEL	NE	\$ 826.48	5,471	\$ 7,419,624	\$1,220,454	\$1,252,723	\$1,300,988	\$1,390,129	\$1,559,805	\$1,898,947	\$2,889,320	
371576	NORTHEAST NEBRASKA	NE	\$ 1,506.61	5,629	\$ 6,924,498	\$5,824,854	\$5,797,063	\$5,683,290	\$5,643,643	\$5,462,432	\$5,101,292	\$6,864,229	
371577	GREAT PLAINS COMMUN	NE	\$ 635.62	21,785	\$ 25,506,209	\$3,645,960	\$3,670,022	\$3,743,391	\$3,791,829	\$3,937,697	\$4,226,906	\$7,439,053	
371581	PIERCE TEL CO	NE	\$ 719.76	1,379	\$ 1,489,444	\$216,120	\$222,335	\$231,935	\$248,953	\$281,787	\$347,346	\$562,301	
371582	PLAINVIEW TEL CO	NE	\$ 1,991.45	879	\$ 665,531	\$1,203,711	\$1,199,974	\$1,202,612	\$1,188,371	\$1,173,031	\$1,142,715	\$1,499,749	
371586	ROCK COUNTY TEL CO	NE	\$ 517.72	738	\$ 713,483	\$82,188	\$81,321	\$81,756	\$78,526	\$74,865	\$67,423	\$156,553	
371590	SODTOWN TEL CO	NE	\$ 960.77	67	\$ 369,976	\$34,374	\$34,128	\$34,106	\$33,262	\$32,150	\$29,926	\$43,468	
371591	SE NEBRASKA COMM INC	NE	\$ 1,416.20	2,676	\$ 1,521,859	\$2,384,094	\$2,379,303	\$2,338,323	\$2,342,367	\$2,300,640	\$2,217,699	\$3,005,632	
371592	STANTON TELECOM INC.	NE	\$ 2,110.89	977	\$ 852,648	\$1,655,331	\$1,643,402	\$1,616,073	\$1,588,178	\$1,521,024	\$1,387,175	\$1,813,281	
371597	WAUNETA TEL CO	NE	\$ 1,691.39	533	\$ 479,892	\$653,280	\$649,344	\$648,794	\$635,377	\$617,474	\$581,832	\$773,838	
372455	BENKELMAN TEL CO	NE	\$ 1,831.16	910	\$ 704,600	\$1,181,547	\$1,177,679	\$1,180,177	\$1,165,549	\$1,149,550	\$1,117,891	\$1,476,624	
381447	NORTH DAKOTA TEL CO	ND	\$ 801.94	12,096	\$ 11,173,016	\$3,088,866	\$3,127,393	\$3,199,967	\$3,299,222	\$3,509,578	\$3,929,718	\$6,048,799	
381509	WOLVERTON TEL CO	ND	\$ 936.40	259	\$ 237,634	\$107,601	\$107,662	\$108,566	\$108,347	\$109,092	\$110,584	\$161,720	
381601	ABSARAKA COOP TEL CO	ND	\$ 968.12	48	\$ 120,528	\$27,255	\$26,962	\$26,830	\$25,872	\$24,490	\$21,725	\$31,494	
381604	BEK COMM. COOP.	ND	\$ 1,799.38	6,164	\$ 8,795,195	\$7,591,791	\$7,555,703	\$7,559,404	\$7,432,225	\$7,272,658	\$6,955,597	\$9,200,933	
381607	CONSOLIDATED TELCOM	ND	\$ 1,794.33	6,996	\$ 7,806,213	\$9,231,024	\$9,163,566	\$9,141,791	\$8,917,699	\$8,604,375	\$7,980,098	\$10,558,637	
381610	DAKOTA CENTRAL COOP	ND	\$ 1,470.81	3,853	\$ 5,722,343	\$3,533,007	\$3,520,601	\$3,528,430	\$3,481,579	\$3,430,151	\$3,328,106	\$4,490,389	
381611	DICKEY RURAL COOP	ND	\$ 1,009.18	9,644	\$ 9,344,423	\$4,168,548	\$4,207,223	\$4,137,534	\$4,308,495	\$4,448,442	\$4,728,656	\$6,786,369	
381614	POLAR COMM MUT AID-A	ND	\$ 849.16	1,838	\$ 1,448,364	\$573,750	\$577,947	\$580,688	\$594,119	\$614,488	\$655,173	\$987,297	
381615	GRIGGS COUNTY TEL CO	ND	\$ 835.82	1,559	\$ 2,156,806	\$429,405	\$434,415	\$443,919	\$456,796	\$484,186	\$538,915	\$816,635	
381616	INTER-COMMUNITY TEL	ND	\$ 1,033.32	1,898	\$ 4,453,204	\$950,121	\$951,266	\$959,469	\$959,533	\$968,946	\$987,853	\$1,410,181	
381617	MIDSTATE TEL CO	ND	\$ 1,121.57	2,169	\$ 1,014,491	\$1,471,170	\$1,469,996	\$1,392,037	\$1,427,106	\$1,383,041	\$1,295,083	\$1,818,294	
381622	GRIGGS CTY (M&L)	ND	\$ 833.11	794	\$ 1,159,396	\$222,174	\$224,466	\$229,038	\$234,820	\$247,466	\$272,731	\$413,761	
381625	NORTHWEST COMM COOP	ND	\$ 829.08	6,393	\$ 5,521,840	\$1,665,831	\$1,689,404	\$1,731,245	\$1,793,207	\$1,920,582	\$2,175,103	\$3,305,686	
381630	POLAR COMM MUT AID	ND	\$ 1,171.02	6,567	\$ 6,965,976	\$4,135,920	\$4,131,790	\$4,155,114	\$4,129,624	\$4,123,328	\$4,111,368	\$5,727,945	
381631	RED RIVER COMM.	ND	\$ 1,187.46	4,041	\$ 6,455,926	\$2,720,934	\$2,710,833	\$2,717,676	\$2,679,287	\$2,637,640	\$2,554,757	\$3,550,879	
381632	RESERVATION TEL COOP	ND	\$ 1,298.00	9,807	\$ 8,732,676	\$7,929,351	\$7,901,273	\$7,772,749	\$7,739,804	\$7,550,258	\$7,172,594	\$9,833,338	
381636	UNITED TEL MUTUAL	ND	\$ 788.46	9,524	\$ 6,404,866	\$2,074,215	\$2,118,728	\$2,189,840	\$2,310,620	\$2,547,025	\$3,019,328	\$4,679,790	
381637	W. RIVER TELECOM.	ND	\$ 835.12	13,238	\$ 12,055,801	\$3,740,793	\$3,781,746	\$3,861,420	\$3,965,723	\$4,190,654	\$4,640,062	\$7,033,348	
381638	MIDSTATE COMM.	ND	\$ 856.32	1,010	\$ 821,447	\$327,489	\$329,098	\$333,695	\$337,091	\$346,693	\$365,870	\$549,763	
382247	NEMONT TEL COOP - ND	ND	\$ 953.41	7,519	\$ 1,333,451	\$2,413,050	\$2,456,757	\$2,525,589	\$2,644,691	\$2,876,332	\$3,339,700	\$4,860,569	
383303	SRT COMMUNICATIONS	ND	\$ 615.74	32,301	\$ 11,605,259	\$4,652,208	\$4,688,333	\$4,792,505	\$4,868,084	\$5,083,960	\$5,511,849	\$9,976,263	
391405	ALLIANCE-HILLS SD	SD	\$ 994.56	492	\$ 259,414	\$188,298	\$190,411	\$194,236	\$199,755	\$211,213	\$234,141	\$337,185	
391640	GOLDEN WEST-ARMOUR	SD	\$ 814.54	1,335	\$ 1,257,193	\$345,753	\$350,005	\$358,000	\$368,959	\$392,166	\$438,523	\$670,891	
391642	ALLIANCE-BALTIC	SD	\$ 1,078.93	2,739	\$ 1,271,709	\$1,570,017	\$1,575,482	\$1,484,307	\$1,549,256	\$1,528,495	\$1,487,135	\$2,103,689	
391647	CHEYENNE RIVER SIOUX	SD	\$ 1,915.64	2,816	\$ 2,369,164	\$4,094,010	\$4,066,879	\$4,010,284	\$3,944,110	\$3,794,210	\$3,495,499	\$4,600,843	
391649	BERESFORD MUNICIPAL	SD	\$ 593.68	1,269	\$ 6,490	\$165,420	\$166,412	\$169,930	\$171,688	\$177,957	\$190,334	\$357,452	
391650	CITY OF BROOKINGS	SD	\$ 531.18	9,230	\$	\$538,404	\$555,783	\$589,410	\$633,690	\$728,976	\$918,165	\$2,023,031	
391652	KNOLOGY COMM TEL	SD	\$ 900.75	3,108	\$ 4,475,521	\$1,370,844	\$1,363,322	\$1,365,526	\$1,338,303	\$1,305,761	\$1,240,651	\$1,834,545	
391653	CITY OF FAITH MUNIC	SD	\$ 868.70	305	\$ 10,811	\$91,668	\$92,666	\$94,581	\$97,137	\$102,606	\$113,537	\$169,794	
391654	INTERSTATE TELECOMM.	SD	\$ 1,071.16	11,315	\$ 10,259,354	\$5,833,200	\$5,841,621	\$5,892,662	\$5,897,568	\$5,961,936	\$6,091,314	\$8,629,372	
391657	ALLIANCE-SPLITROCK	SD	\$ 879.78	7,283	\$ 2,080,698	\$2,138,001	\$2,182,900	\$2,098,433	\$2,298,282	\$2,458,563	\$2,779,003	\$4,139,116	
391659	GOLDEN WEST TELECOM	SD	\$ 1,358.56	12,636	\$ 10,728,371	\$10,236,663	\$10,219,595	\$10,265,302	\$10,184,189	\$10,131,714	\$10,028,938	\$13,663,887	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
391660	FT RANDALL-MT RUSHMR	SD	\$ 748.39	4,927	\$ 3,659,425	\$784,188	\$811,435	\$851,297	\$926,980	\$1,069,773	\$1,355,028	\$2,150,094	
391664	JAMES VALLEY COOP	SD	\$ 901.58	3,084	\$ 5,399,611	\$985,380	\$996,607	\$1,017,470	\$1,046,536	\$1,107,692	\$1,229,979	\$1,818,265	
391666	JEFFERSON TEL CO -SD	SD	\$ 1,859.88	322	\$ 242,470	\$433,188	\$430,188	\$429,331	\$419,313	\$405,438	\$377,804	\$498,417	
391667	GOLDEN WEST-KADOKA	SD	\$ 1,687.87	423	\$ 85,857	\$501,513	\$499,784	\$484,191	\$485,997	\$470,481	\$439,573	\$584,745	
391668	KENNEBEC TEL CO	SD	\$ 2,527.18	702	\$ 441,898	\$1,317,228	\$1,311,547	\$1,312,345	\$1,292,227	\$1,267,226	\$1,217,660	\$1,574,993	
391669	TRIOTEL COMM-MCCOOK	SD	\$ 929.72	1,978	\$ 1,390,725	\$840,357	\$839,573	\$845,208	\$839,786	\$839,215	\$838,077	\$1,228,027	
391670	MIDSTATE COMM., INC.	SD	\$ 1,304.07	4,140	\$ 3,804,096	\$3,041,637	\$3,038,884	\$3,055,394	\$3,037,952	\$3,034,266	\$3,027,504	\$4,147,845	
391671	WEST RIVER(MOBRIDGE)	SD	\$ 576.74	2,009	\$ 171,213	\$274,296	\$273,885	\$277,347	\$274,244	\$274,191	\$273,820	\$531,863	
391674	ROBERTS COUNTY COOP	SD	\$ 1,124.08	1,705	\$ 1,937,599	\$992,526	\$992,290	\$998,885	\$994,915	\$997,304	\$1,002,215	\$1,406,523	
391676	SANTEL COMM. COOP.	SD	\$ 1,028.80	4,331	\$ 5,183,446	\$1,736,631	\$1,757,661	\$1,794,379	\$1,849,972	\$1,963,313	\$2,190,171	\$3,129,549	
391677	GOLDEN WEST-SIOUX VY	SD	\$ 688.81	3,852	\$ 2,666,544	\$465,024	\$484,549	\$513,091	\$567,330	\$669,635	\$873,901	\$1,451,472	
391679	INTERSTATE-SST	SD	\$ 627.45	529	\$ 847,046	\$118,728	\$117,385	\$117,165	\$112,595	\$106,462	\$94,135	\$167,504	
391680	VENTURE COMM. COOP	SD	\$ 1,091.20	12,046	\$ 10,166,507	\$5,889,840	\$5,924,807	\$6,006,082	\$6,088,870	\$6,287,900	\$6,686,738	\$9,437,708	
391682	TRIOTEL COMM(TRI-C)	SD	\$ 912.41	384	\$ 1,103,709	\$157,917	\$157,720	\$158,738	\$157,566	\$157,214	\$156,510	\$230,557	
391684	GOLDEN WEST-UNION	SD	\$ 1,359.96	1,396	\$ 491,447	\$1,078,296	\$1,077,438	\$1,083,308	\$1,077,527	\$1,076,758	\$1,075,452	\$1,465,048	
391685	VALLEY TELECOMM.	SD	\$ 1,642.78	3,064	\$ 3,604,733	\$3,247,365	\$3,237,668	\$3,246,116	\$3,208,394	\$3,169,423	\$3,092,333	\$4,124,087	
391686	GOLDEN WEST-VIVIAN	SD	\$ 1,080.39	14,889	\$ 11,779,933	\$7,499,901	\$7,526,487	\$7,609,833	\$7,662,484	\$7,825,067	\$8,151,134	\$11,527,387	
391688	WESTERN TEL CO.	SD	\$ 968.29	1,008	\$ 984,528	\$483,288	\$484,420	\$461,066	\$476,778	\$470,269	\$457,267	\$662,853	
391689	WEST RIVER COOP	SD	\$ 1,889.71	3,303	\$ 3,666,194	\$4,344,741	\$4,324,093	\$4,325,930	\$4,253,298	\$4,161,856	\$3,980,199	\$5,244,308	
401692	ARKANSAS TEL CO	AR	\$ 388.71	6,035	\$ 2,336,796	\$253,920	\$241,224	\$228,528	\$190,440	\$126,960	\$0	\$466,090	
401697	CENTRAL ARKANSAS TEL	AR	\$ 980.48	2,334	\$ 700,500	\$1,001,208	\$1,004,434	\$1,015,652	\$1,021,509	\$1,041,810	\$1,082,464	\$1,564,243	
401698	CLEVELAND COUNTY TEL	AR	\$ 531.27	2,336	\$ 1,079,824	\$170,400	\$173,259	\$180,288	\$186,847	\$203,293	\$235,831	\$519,451	
401699	DECATUR TEL CO INC	AR	\$ 506.24	811	\$ 87,367	\$51,648	\$52,157	\$54,022	\$54,890	\$58,132	\$64,487	\$157,917	
401702	SOUTH ARKANSAS TEL	AR	\$ 1,416.24	2,643	\$ 3,077,591	\$2,173,236	\$2,171,715	\$2,183,574	\$2,172,638	\$2,172,039	\$2,171,345	\$2,942,800	
401704	LAVACA TEL CO-AR	AR	\$ 1,837.25	1,060	\$ 115,289	\$1,361,223	\$1,353,628	\$1,352,999	\$1,326,904	\$1,292,584	\$1,224,316	\$1,616,765	
401709	MADISON COUNTY TEL	AR	\$ 1,130.29	3,052	\$ 1,660,436	\$1,811,535	\$1,815,716	\$1,763,489	\$1,804,511	\$1,797,486	\$1,783,679	\$2,500,694	
401710	MAGAZINE TEL CO	AR	\$ 838.91	763	\$ 686,998	\$215,085	\$217,385	\$221,893	\$227,735	\$240,384	\$265,659	\$402,032	
401712	MOUNTAIN VIEW TEL CO	AR	\$ 711.63	5,690	\$ 2,305,156	\$885,396	\$909,507	\$947,416	\$1,013,119	\$1,140,841	\$1,395,826	\$2,273,895	
401713	NORTH ARKANSAS TEL	AR	\$ 926.80	5,262	\$ 2,188,732	\$2,081,085	\$2,086,156	\$2,108,252	\$2,115,320	\$2,149,554	\$2,218,031	\$3,252,907	
401718	PRAIRIE GROVE TEL CO	AR	\$ 1,055.16	6,901	\$ 838,810	\$2,998,194	\$3,026,281	\$3,079,869	\$3,151,948	\$3,305,702	\$3,613,558	\$5,135,236	
401721	RICE BELT TEL CO	AR	\$ 3,596.64	567	\$ 768,535	\$1,668,900	\$1,651,595	\$1,641,133	\$1,585,975	\$1,503,050	\$1,337,721	\$1,710,000	
401722	E RITTER TEL CO	AR	\$ 855.55	2,711	\$ 1,204,616	\$791,565	\$800,174	\$816,794	\$838,783	\$886,001	\$980,366	\$1,473,564	
401724	SW ARKANSAS TEL COOP	AR	\$ 1,786.04	4,615	\$ 2,301,921	\$5,884,869	\$5,846,189	\$5,837,169	\$5,707,026	\$5,529,184	\$5,175,031	\$6,849,864	
401726	TRI-COUNTY TEL CO-AR	AR	\$ 1,092.93	5,228	\$ 4,118,999	\$2,410,170	\$2,433,457	\$2,476,937	\$2,537,155	\$2,664,140	\$2,918,453	\$4,117,844	
401729	WALNUT HILL TEL CO	AR	\$ 994.31	3,845	\$ 1,985,094	\$1,320,210	\$1,345,098	\$1,383,494	\$1,451,700	\$1,583,190	\$1,846,275	\$2,658,962	
401733	YELCOT TEL CO INC	AR	\$ 1,059.29	2,425	\$ 556,603	\$1,281,213	\$1,280,953	\$1,289,812	\$1,284,674	\$1,288,135	\$1,295,185	\$1,839,081	
401734	ARKWEST COMM., INC.	AR	\$ 1,877.65	3,913	\$ 2,065,076	\$5,677,386	\$5,639,984	\$5,483,295	\$5,431,390	\$5,185,393	\$4,694,843	\$6,189,014	
403031	SCOTT COUNTY TEL CO	AR	\$ 1,264.85	114	\$ 519,377	\$94,959	\$94,104	\$93,757	\$90,949	\$86,940	\$78,935	\$108,625	
411746	BLUE VALLEY TELE-COM	KS	\$ 2,413.11	3,691	\$ 3,752,333	\$6,575,391	\$6,576,445	\$6,280,013	\$6,432,736	\$6,290,081	\$6,006,882	\$7,788,826	
411756	COLUMBUS TELEPHONE	KS	\$ 1,318.37	1,444	\$ 7,538	\$1,219,662	\$1,211,732	\$1,210,615	\$1,183,578	\$1,147,493	\$1,075,545	\$1,471,313	
411758	COUNCIL GROVE TEL CO	KS	\$ 2,459.56	1,675	\$ 672,999	\$3,167,955	\$3,150,400	\$3,121,645	\$3,074,960	\$2,981,966	\$2,796,968	\$3,622,934	
411761	CUNNINGHAM TEL CO	KS	\$ 3,902.10	923	\$ 1,124,075	\$2,256,684	\$2,253,271	\$2,261,178	\$2,245,574	\$2,234,464	\$2,213,106	\$2,829,000	
411764	ELKHART TEL CO INC	KS	\$ 3,359.78	1,253	\$ 179,284	\$3,751,698	\$3,714,797	\$3,640,020	\$3,548,647	\$3,345,596	\$2,940,638	\$3,759,000	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
411777	GOLDEN BELT TEL ASSN	KS	\$ 1,789.40	4,470	\$ 3,981,674	\$5,116,830	\$5,109,238	\$5,130,443	\$5,093,974	\$5,071,118	\$5,026,897	\$6,652,732	
411778	GORHAM TEL CO	KS	\$ 2,569.04	468	\$ 559,604	\$771,252	\$773,603	\$780,347	\$785,317	\$799,382	\$827,811	\$1,069,839	
411780	HAVILAND TEL CO	KS	\$ 1,233.70	2,876	\$ 2,752,553	\$2,100,357	\$2,090,654	\$2,093,547	\$2,058,429	\$2,016,502	\$1,932,990	\$2,670,165	
411781	H & B COMMUNICATIONS	KS	\$ 1,592.43	749	\$ 869,164	\$838,365	\$832,924	\$831,861	\$813,456	\$788,546	\$738,925	\$988,492	
411782	HOME TEL CO	KS	\$ 3,302.21	1,670	\$ 1,538,303	\$4,838,784	\$4,793,206	\$4,735,256	\$4,605,227	\$4,371,669	\$3,906,073	\$4,993,651	
411785	J. B. N. TEL CO INC	KS	\$ 1,001.42	1,832	\$ 2,946,345	\$841,824	\$843,175	\$850,951	\$851,931	\$862,038	\$882,307	\$1,268,533	
411788	KANOKLA TEL ASSN-KS	KS	\$ 3,053.35	1,757	\$ 2,162,263	\$4,819,008	\$4,767,683	\$4,705,018	\$4,557,220	\$4,295,431	\$3,773,292	\$4,838,483	
411791	LA HARPE TEL CO INC	KS	\$ 4,050.62	287	\$ 329,136	\$850,935	\$842,155	\$836,867	\$808,870	\$766,805	\$682,942	\$873,000	
411801	MADISON TEL., LLC	KS	\$ 2,883.96	509	\$ 538,431	\$1,049,505	\$1,048,069	\$1,045,018	\$1,041,654	\$1,033,802	\$1,018,481	\$1,309,128	
411807	MOKAN DIAL INC-KS	KS	\$ 863.92	3,000	\$ 789,039	\$717,441	\$736,278	\$764,135	\$816,324	\$915,208	\$1,112,906	\$1,667,350	
411808	MOUNDRIDGE TEL CO	KS	\$ 1,129.80	2,237	\$ 1,437,547	\$1,156,416	\$1,163,243	\$1,178,988	\$1,195,210	\$1,234,005	\$1,311,771	\$1,839,232	
411809	MUTUAL TEL CO	KS	\$ 3,529.97	440	\$ 445,684	\$1,293,573	\$1,280,762	\$1,273,317	\$1,232,341	\$1,171,110	\$1,049,055	\$1,341,000	
411814	PEOPLES TELECOM LLC	KS	\$ 2,351.67	1,180	\$ 790,386	\$2,150,826	\$2,135,887	\$2,131,048	\$2,081,436	\$2,012,045	\$1,873,916	\$2,433,326	
411817	PIONEER TEL ASSN INC	KS	\$ 938.86	10,499	\$ 4,554,787	\$3,859,617	\$3,891,385	\$3,957,888	\$4,036,575	\$4,213,532	\$4,567,511	\$6,674,805	
411818	CRAW-KAN TEL COOP	KS	\$ 1,133.60	10,088	\$ 9,922,600	\$5,279,946	\$5,308,878	\$5,378,148	\$5,445,687	\$5,611,428	\$5,943,726	\$8,328,559	
411820	RAINBOW TELECOM	KS	\$ 2,478.11	1,651	\$ 2,360,080	\$3,373,827	\$3,345,201	\$3,299,041	\$3,222,305	\$3,070,784	\$2,768,724	\$3,584,912	
411826	RURAL TEL-NEX-TECH	KS	\$ 1,653.45	10,618	\$ 10,123,278	\$10,916,130	\$11,026,372	\$10,121,633	\$10,961,427	\$11,006,723	\$11,100,396	\$14,794,873	
411827	S & T TEL COOP ASSN	KS	\$ 2,427.88	2,291	\$ 2,200,063	\$5,082,705	\$5,014,029	\$4,965,463	\$4,749,892	\$4,417,078	\$3,752,774	\$4,864,408	
411829	S & A TEL CO INC	KS	\$ 2,030.52	607	\$ 697,133	\$869,277	\$865,520	\$866,228	\$852,836	\$836,395	\$803,773	\$1,053,453	
411831	S. CENTRAL TEL - KS	KS	\$ 2,806.41	1,420	\$ 1,073,443	\$3,289,956	\$3,262,277	\$3,249,079	\$3,159,173	\$3,028,389	\$2,767,850	\$3,562,017	
411833	SOUTHERN KANSAS TEL	KS	\$ 1,664.42	3,353	\$ 3,324,415	\$3,678,402	\$3,662,970	\$3,667,485	\$3,611,701	\$3,545,000	\$3,412,550	\$4,545,484	
411839	TRI-COUNTY TEL ASSN	KS	\$ 3,641.63	2,742	\$ 5,027,994	\$8,135,550	\$8,052,481	\$7,958,655	\$7,715,686	\$7,295,823	\$6,458,609	\$8,256,000	
411840	TWIN VALLEY TEL INC	KS	\$ 1,872.48	5,667	\$ 7,001,556	\$5,010,852	\$5,192,282	\$4,499,683	\$5,481,951	\$5,953,049	\$6,897,362	\$9,094,473	
411841	UNITED TEL ASSN	KS	\$ 1,448.24	4,398	\$ 3,460,693	\$4,016,259	\$3,998,469	\$4,003,349	\$3,939,183	\$3,862,106	\$3,708,839	\$5,013,091	
411845	WAMEGO TEL CO INC	KS	\$ 1,126.40	4,333	\$ 1,353,896	\$3,199,359	\$3,163,354	\$3,144,476	\$3,028,284	\$2,857,210	\$2,515,397	\$3,528,795	
411847	WHEAT STATE TEL, INC	KS	\$ 1,888.74	1,650	\$ 2,021,275	\$3,129,129	\$3,070,193	\$3,022,413	\$2,840,304	\$2,551,478	\$1,974,437	\$2,601,621	
411849	WILSON TEL CO INC	KS	\$ 2,571.51	1,579	\$ 1,801,738	\$3,282,693	\$3,262,197	\$3,222,013	\$3,170,752	\$3,058,812	\$2,835,952	\$3,664,925	
411852	ZENDA TEL COMPANY	KS	\$ 5,057.81	145	\$ 365,609	\$431,172	\$426,439	\$423,446	\$408,420	\$385,668	\$340,297	\$435,000	
412030	TOTAH COMMUNICATIONS	KS	\$ 1,969.58	842	\$ 1,943,198	\$1,203,036	\$1,195,746	\$1,194,442	\$1,169,728	\$1,136,420	\$1,070,144	\$1,405,628	
420463	BPS Tel. Co.	MO	\$ 1,180.42	2,251	\$ 1,117,970	\$1,345,038	\$1,347,634	\$1,359,654	\$1,362,944	\$1,380,850	\$1,416,886	\$1,971,313	
421206	IAMO TEL CO - MO	MO	\$ 1,674.23	766	\$ 1,237,168	\$1,110,927	\$1,096,223	\$1,068,249	\$1,030,886	\$950,845	\$790,985	\$1,053,004	
421759	CRAW-KAN TEL COOP-MO	MO	\$ 1,208.77	2,009	\$ 2,242,459	\$1,608,096	\$1,592,137	\$1,584,776	\$1,532,798	\$1,457,499	\$1,307,123	\$1,811,475	
421807	MOKAN DIAL INC-MO	MO	\$ 996.08	576	\$ 328,474	\$187,284	\$191,653	\$198,061	\$210,194	\$233,105	\$278,942	\$401,555	
421860	ALMA COMM. CO.	MO	\$ 2,153.56	312	\$ 311,649	\$517,482	\$513,493	\$511,933	\$498,811	\$480,139	\$442,944	\$578,250	
421864	CHARITON VALLEY TEL	MO	\$ 2,026.51	5,502	\$ 6,363,440	\$7,580,352	\$7,561,043	\$7,582,198	\$7,505,046	\$7,429,740	\$7,281,477	\$9,544,677	
421865	CITIZENS TEL CO - MO	MO	\$ 748.96	3,162	\$ 1,197,154	\$720,279	\$727,541	\$743,010	\$760,854	\$801,430	\$882,367	\$1,399,583	
421866	Ozark Tel. Co.	MO	\$ 1,213.55	1,787	\$ 828,480	\$1,169,910	\$1,168,961	\$1,175,675	\$1,169,173	\$1,168,435	\$1,167,160	\$1,616,479	
421874	ELLINGTON TEL CO	MO	\$ 1,439.66	1,765	\$ 2,139,954	\$1,847,715	\$1,828,476	\$1,818,316	\$1,756,274	\$1,664,833	\$1,482,303	\$2,004,979	
421876	FARBER TEL CO	MO	\$ 4,179.59	132	\$ 90,088	\$395,364	\$390,912	\$388,045	\$373,940	\$352,516	\$309,788	\$396,000	
421882	FIDELITY TEL CO	MO	\$ 416.66	12,230	\$ 4,105,905	\$1,416,636	\$1,348,550	\$1,297,272	\$1,084,823	\$753,010	\$86,952	\$1,314,425	
421886	GOODMAN TEL CO	MO	\$ 1,328.77	1,297	\$ 674,225	\$1,036,884	\$1,032,792	\$1,034,812	\$1,019,622	\$1,002,360	\$968,038	\$1,322,818	
421887	GRANBY TEL CO - MO	MO	\$ 1,560.26	1,824	\$ 536,744	\$2,039,808	\$2,029,371	\$1,952,368	\$1,954,586	\$1,869,363	\$1,699,363	\$2,278,075	
421888	GRAND RIVER MUT-MO	MO	\$ 981.62	11,275	\$ 12,735,001	\$4,285,362	\$4,331,397	\$4,416,443	\$4,535,896	\$4,786,430	\$5,287,752	\$7,639,025	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
421890	GREEN HILLS TEL CORP	MO	\$ 1,705.79	2,879	\$ 4,856,251	\$3,329,001	\$3,317,842	\$3,271,099	\$3,255,845	\$3,182,689	\$3,037,244	\$4,036,416	
421893	CHOCTAW TELEPHONE CO	MO	\$ 847.04	361	\$ 423,770	\$104,802	\$105,856	\$107,965	\$110,620	\$116,438	\$128,064	\$193,149	
421900	KLM TEL CO	MO	\$ 882.24	1,080	\$ 1,845,446	\$377,238	\$378,726	\$383,511	\$386,396	\$395,553	\$413,851	\$615,859	
421901	KINGDOM TELEPHONE CO	MO	\$ 933.27	4,410	\$ 2,851,720	\$1,748,850	\$1,754,339	\$1,774,253	\$1,783,820	\$1,818,789	\$1,888,745	\$2,764,652	
421908	LE-RU TELEPHONE CO	MO	\$ 1,474.11	1,259	\$ 1,357,894	\$1,190,727	\$1,184,891	\$1,185,664	\$1,165,008	\$1,139,289	\$1,088,116	\$1,467,745	
421912	MCDONALD COUNTY TEL	MO	\$ 1,405.64	3,278	\$ 1,106,310	\$2,953,518	\$2,937,431	\$2,937,822	\$2,881,711	\$2,809,904	\$2,666,899	\$3,617,761	
421914	MARK TWAIN RURAL TEL	MO	\$ 913.31	3,252	\$ 5,920,122	\$1,088,085	\$1,099,259	\$1,120,776	\$1,149,347	\$1,210,608	\$1,333,119	\$1,963,277	
421917	OTELCO MID-MISSOURI	MO	\$ 1,238.63	2,935	\$ 4,144,699	\$2,011,020	\$2,008,440	\$2,018,784	\$2,004,881	\$1,998,741	\$1,986,820	\$2,742,825	
421920	MILLER TEL CO - MO	MO	\$ 1,025.27	702	\$ 642,582	\$312,924	\$314,521	\$318,632	\$322,224	\$331,523	\$350,150	\$500,716	
421927	NEW FLORENCE TEL CO	MO	\$ 1,119.81	318	\$ 152,190	\$308,880	\$302,620	\$297,633	\$278,245	\$247,609	\$186,363	\$261,730	
421928	NEW LONDON TEL CO	MO	\$ 611.42	612	\$ 346,790	\$104,664	\$104,461	\$105,548	\$104,316	\$103,967	\$103,196	\$188,036	
421929	HOLWAY TEL CO	MO	\$ 605.19	391	\$ 398,517	\$67,932	\$67,570	\$68,002	\$66,531	\$65,131	\$62,282	\$114,637	
421931	NE MISSOURI RURAL	MO	\$ 1,334.66	6,267	\$ 6,338,729	\$4,563,138	\$4,567,738	\$4,602,078	\$4,601,704	\$4,640,270	\$4,718,393	\$6,443,781	
421932	LATHROP TEL COMPANY	MO	\$ 594.89	1,216	\$ 402,406	\$176,004	\$176,139	\$178,700	\$177,935	\$179,865	\$183,574	\$343,994	
421934	ORCHARD FARM TEL CO	MO	\$ 510.50	576	\$ 213,566	\$58,896	\$58,283	\$58,658	\$56,341	\$53,785	\$48,582	\$116,520	
421935	OREGON FARMERS MUT	MO	\$ 602.28	908	\$ 574,391	\$147,372	\$146,959	\$148,386	\$146,260	\$145,149	\$142,813	\$264,155	
421936	PEACE VALLEY TEL CO	MO	\$ 849.36	355	\$ 571,287	\$109,161	\$109,925	\$111,730	\$113,524	\$117,886	\$126,601	\$190,763	
421942	ROCK PORT TEL CO	MO	\$ 801.77	1,434	\$ 126,235	\$307,416	\$314,449	\$325,436	\$344,640	\$381,863	\$456,244	\$702,330	
421945	SENECA TEL CO	MO	\$ 979.87	2,412	\$ 758,858	\$1,017,225	\$1,021,458	\$1,033,959	\$1,042,706	\$1,068,187	\$1,119,202	\$1,617,581	
421949	STEELVILLE TEL EXCH	MO	\$ 1,255.34	4,181	\$ 2,830,823	\$3,097,974	\$3,084,929	\$3,090,486	\$3,042,482	\$2,986,990	\$2,876,540	\$3,962,971	
421951	STOUTLAND TEL CO	MO	\$ 661.66	1,137	\$ 1,005,518	\$154,860	\$158,549	\$164,794	\$174,629	\$194,398	\$233,822	\$398,962	
431704	LAVACA TEL CO-OK	OK	\$ 1,770.24	925	\$ 166,232	\$1,160,544	\$1,152,803	\$1,150,912	\$1,124,907	\$1,089,270	\$1,018,295	\$1,348,872	
431788	KANOKLA TEL ASSN-OK	OK	\$ 3,277.52	957	\$ 1,365,940	\$2,794,890	\$2,767,382	\$2,735,400	\$2,655,412	\$2,515,934	\$2,237,847	\$2,861,727	
431831	S. CENTRAL TEL - OK	OK	\$ 4,997.50	306	\$ 552,301	\$910,608	\$901,215	\$891,533	\$863,595	\$816,583	\$722,838	\$924,000	
431966	ATLAS TEL CO	OK	\$ 820.90	907	\$ 1,315,899	\$361,374	\$358,186	\$357,566	\$346,772	\$332,169	\$302,929	\$462,081	
431968	BEGGS TEL CO	OK	\$ 593.24	1,288	\$ 320,976	\$193,056	\$192,782	\$195,071	\$193,014	\$192,972	\$192,726	\$362,237	
431969	BIXBY TEL CO	OK	\$ 1,224.50	5,438	\$ 160,752	\$3,490,452	\$3,493,170	\$3,519,391	\$3,516,334	\$3,542,216	\$3,594,608	\$4,971,300	
431974	CANADIAN VALLEY TEL	OK	\$ 1,627.43	978	\$ 424,372	\$1,196,217	\$1,183,987	\$1,177,427	\$1,138,038	\$1,079,859	\$963,763	\$1,286,491	
431976	CARNEGIE TEL CO INC	OK	\$ 1,032.26	1,213	\$ 860,699	\$551,988	\$554,623	\$561,646	\$567,454	\$582,920	\$613,902	\$876,556	
431977	CENTRAL OKLAHOMA TEL	OK	\$ 2,106.46	2,109	\$ 2,297,448	\$3,492,702	\$3,461,219	\$3,445,702	\$3,343,670	\$3,194,637	\$2,897,528	\$3,788,105	
431979	CHEROKEE TEL CO	OK	\$ 974.09	2,965	\$ 1,818,524	\$1,351,488	\$1,350,990	\$1,360,596	\$1,354,270	\$1,357,053	\$1,362,675	\$1,972,366	
431980	CHICKASAW TEL CO	OK	\$ 1,411.83	6,647	\$ 2,249,698	\$6,308,844	\$6,262,900	\$6,250,651	\$6,096,770	\$5,884,696	\$5,461,807	\$7,405,155	
431982	CIMARRON TEL CO	OK	\$ 1,165.30	5,957	\$ 1,931,177	\$3,457,992	\$3,465,238	\$3,496,946	\$3,507,011	\$3,556,029	\$3,654,619	\$5,095,908	
431984	OKLAHOMA COMM SYSTEM	OK	\$ 575.68	12,204	\$ 2,790,071	\$1,219,584	\$1,239,198	\$1,282,382	\$1,329,847	\$1,440,109	\$1,659,007	\$3,229,816	
431985	CROSS TEL CO	OK	\$ 1,320.26	6,569	\$ 3,292,829	\$4,530,825	\$4,545,738	\$4,591,640	\$4,621,610	\$4,712,394	\$4,894,972	\$6,694,846	
431988	DOBSON TEL CO	OK	\$ 1,904.17	3,201	\$ 3,439,820	\$4,210,800	\$4,192,740	\$4,196,654	\$4,132,029	\$4,053,258	\$3,896,925	\$5,131,564	
431994	GRAND TEL CO INC	OK	\$ 1,613.70	2,776	\$ 814,746	\$2,909,121	\$2,897,772	\$2,902,448	\$2,860,776	\$2,812,432	\$2,716,479	\$3,629,140	
431995	HINTON TEL CO	OK	\$ 997.90	2,777	\$ 2,375,598	\$1,254,780	\$1,257,543	\$1,270,016	\$1,273,661	\$1,292,543	\$1,330,385	\$1,914,347	
432006	MICLOUD TEL CO	OK	\$ 1,013.58	6,116	\$ 342,460	\$2,516,508	\$2,538,681	\$2,582,579	\$2,638,713	\$2,760,917	\$3,005,539	\$4,309,104	
432008	MEDICINE PARK TEL CO	OK	\$ 2,738.35	679	\$ 112,629	\$1,659,654	\$1,643,137	\$1,633,681	\$1,580,780	\$1,501,905	\$1,344,652	\$1,732,414	
432010	MID-AMERICA TEL INC	OK	\$ 818.07	1,136	\$ 1,030,166	\$301,338	\$305,069	\$312,054	\$321,688	\$342,038	\$382,692	\$584,511	
432013	OKLATEL COMM.	OK	\$ 1,432.42	1,247	\$ 2,092,384	\$1,094,592	\$1,091,129	\$1,094,042	\$1,080,618	\$1,066,643	\$1,038,939	\$1,406,127	
432014	OKLAHOMA WESTERN TEL	OK	\$ 726.07	2,077	\$ 4,314,901	\$464,952	\$468,192	\$476,644	\$483,862	\$502,772	\$540,434	\$870,789	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
432016	PANHANDLE TEL COOP	OK	\$ 1,329.65	12,046	\$ 553,803	\$8,777,370	\$8,794,802	\$8,870,629	\$8,895,097	\$9,012,825	\$9,250,209	\$12,639,213	
432017	PINE TELEPHONE CO	OK	\$ 1,125.30	4,705	\$ 1,823,471	\$3,798,618	\$3,743,657	\$3,707,354	\$3,533,562	\$3,268,507	\$2,738,760	\$3,842,843	
432018	PIONEER TEL COOP INC	OK	\$ 588.36	40,832	\$ 23,212,462	\$5,713,128	\$5,719,894	\$5,807,985	\$5,789,047	\$5,864,966	\$6,011,520	\$11,403,443	
432020	POTTAWATOMIE TEL CO	OK	\$ 1,523.98	1,938	\$ 1,581,381	\$1,810,524	\$1,806,708	\$1,813,446	\$1,796,976	\$1,783,427	\$1,756,778	\$2,360,937	
432022	SALINA-SPAVINAW TEL	OK	\$ 656.71	5,452	\$ 1,711,013	\$592,584	\$617,127	\$653,930	\$721,657	\$850,730	\$1,108,313	\$1,901,420	
432023	SHIDLER TEL CO	OK	\$ 2,945.76	634	\$ 779,908	\$1,510,215	\$1,499,388	\$1,495,359	\$1,459,655	\$1,409,095	\$1,308,468	\$1,680,339	
432025	SW OKLAHOMA TEL CO	OK	\$ 637.66	550	\$ 80,316	\$80,316	\$81,283	\$83,433	\$85,763	\$91,209	\$102,042	\$179,113	
432029	TERRAL TEL CO	OK	\$ 6,404.49	190	\$ 275,997	\$546,717	\$541,428	\$538,420	\$521,471	\$496,225	\$445,907	\$570,000	
432030	TOTAH COMMUNICATIONS	OK	\$ 1,607.77	1,624	\$ 1,586,298	\$1,670,076	\$1,664,400	\$1,668,034	\$1,646,574	\$1,623,073	\$1,576,495	\$2,106,922	
432032	VALLIANT TEL CO	OK	\$ 1,231.07	1,395	\$ 1,294,727	\$1,053,459	\$1,046,733	\$1,046,085	\$1,023,009	\$992,559	\$931,823	\$1,287,617	
432034	WYANDOTTE TEL CO	OK	\$ 675.40	541	\$ 173,903	\$116,340	\$116,241	\$117,381	\$116,486	\$116,632	\$116,873	\$196,599	
432141	SANTA ROSA TEL COOP	OK	\$ 2,213.86	519	\$ 763,837	\$955,284	\$945,665	\$940,257	\$909,401	\$863,519	\$772,014	\$1,006,084	
440425	CAMERON TEL CO TEXAS	TX	\$ 1,074.09	533	\$ 222,362	\$226,905	\$229,746	\$234,599	\$242,161	\$257,418	\$287,961	\$407,718	
442038	BLOSSOM TEL CO	TX	\$ 2,003.30	837	\$ 62,721	\$1,377,459	\$1,362,019	\$1,352,605	\$1,303,420	\$1,229,381	\$1,081,650	\$1,419,001	
442039	BIG BEND TEL CO INC	TX	\$ 3,458.83	5,286	\$ 2,957,367	\$15,061,098	\$14,924,307	\$14,851,269	\$14,410,678	\$13,760,259	\$12,464,270	\$15,933,000	
442040	BRAZORIA TEL CO	TX	\$ 1,233.27	3,941	\$ 229,563	\$2,819,475	\$2,808,985	\$2,815,741	\$2,776,045	\$2,732,614	\$2,646,223	\$3,655,599	
442041	BRAZOS TEL COOP INC	TX	\$ 1,067.62	3,876	\$ 2,213,457	\$1,627,251	\$1,648,162	\$1,683,627	\$1,739,409	\$1,851,567	\$2,076,098	\$2,943,140	
442043	NORTH TEXAS TEL. CO.	TX	\$ 896.55	466	\$ 154,962	\$154,962	\$156,261	\$159,008	\$162,212	\$169,463	\$183,959	\$272,400	
442046	CAP ROCK TEL COOP	TX	\$ 1,027.43	3,892	\$ 3,823,275	\$1,698,231	\$1,710,712	\$1,737,370	\$1,768,038	\$1,837,844	\$1,977,615	\$2,826,664	
442052	CENTRAL TEXAS CO-OP	TX	\$ 1,289.47	5,971	\$ 8,861,790	\$5,074,401	\$5,030,946	\$5,014,744	\$4,871,386	\$4,668,371	\$4,263,180	\$5,850,158	
442057	COLEMAN COUNTY CO-OP	TX	\$ 1,973.86	1,730	\$ 2,564,072	\$2,759,052	\$2,729,926	\$2,713,118	\$2,619,889	\$2,480,725	\$2,203,097	\$2,893,298	
442059	COLORADO VALLEY TEL	TX	\$ 864.88	5,797	\$ 3,547,955	\$1,890,612	\$1,913,651	\$1,833,306	\$1,954,482	\$2,018,351	\$2,145,960	\$3,213,891	
442060	TOTELCOM COMM.	TX	\$ 975.12	3,604	\$ 3,418,661	\$1,293,702	\$1,310,969	\$1,340,572	\$1,386,473	\$1,479,243	\$1,664,857	\$2,409,115	
442061	COMMUNITY TEL CO	TX	\$ 1,530.48	1,330	\$ 686,389	\$1,299,444	\$1,296,802	\$1,278,100	\$1,278,380	\$1,257,317	\$1,215,501	\$1,632,763	
442065	CUMBY TEL COOP INC	TX	\$ 915.91	697	\$ 223,966	\$210,513	\$214,180	\$220,081	\$230,014	\$249,516	\$288,516	\$424,549	
442066	DELL TEL. CO-OP - TX	TX	\$ 5,577.13	740	\$ 2,175,379	\$2,148,051	\$2,130,460	\$2,122,160	\$2,064,982	\$1,981,914	\$1,816,484	\$2,322,000	
442068	EASTEX TEL COOP INC	TX	\$ 989.73	19,762	\$ 6,784,458	\$8,280,690	\$8,325,608	\$8,438,936	\$8,540,983	\$8,801,277	\$9,322,368	\$13,440,741	
442069	ELECTRA TELEPHONE CO	TX	\$ 1,114.12	984	\$ 1,876	\$415,305	\$422,601	\$433,797	\$453,824	\$492,344	\$569,455	\$800,516	
442070	ETEX TEL COOP INC	TX	\$ 1,180.67	11,599	\$ 1,410,833	\$6,465,975	\$6,500,584	\$6,583,482	\$6,664,270	\$6,862,565	\$7,260,299	\$10,100,895	
442071	FIVE AREA TEL CO-OP	TX	\$ 1,573.97	4,436	\$ 3,343,762	\$4,384,734	\$4,384,648	\$4,302,371	\$4,343,814	\$4,302,893	\$4,222,168	\$5,654,888	
442073	BORDER TO BORDER	TX	\$ 12,660.02	88	\$ 254,505	\$256,941	\$254,305	\$252,725	\$244,317	\$231,693	\$206,525	\$264,000	
442076	GANADO TELEPHONE CO	TX	\$ 1,475.65	2,325	\$ 1,011,719	\$2,315,559	\$2,305,365	\$2,246,223	\$2,240,408	\$2,165,257	\$2,015,448	\$2,718,286	
442083	GUADALUPE VALLEY TEL	TX	\$ 899.51	36,379	\$ 4,706,963	\$11,112,303	\$11,268,124	\$11,537,475	\$11,950,586	\$12,788,870	\$14,465,106	\$21,398,289	
442086	HILL COUNTRY CO-OP	TX	\$ 1,252.04	13,564	\$ 9,931,054	\$9,183,606	\$9,210,428	\$9,008,878	\$9,204,919	\$9,226,232	\$9,270,567	\$12,777,024	
442090	ALENCO COMMUNICATION	TX	\$ 2,488.70	1,824	\$ 3,276,503	\$3,391,359	\$3,373,952	\$3,372,971	\$3,312,954	\$3,234,548	\$3,078,834	\$3,985,538	
442091	ETS TEL. CO., INC.	TX	\$ 849.73	10,647	\$ 3,137,889	\$3,137,889	\$3,167,763	\$3,228,872	\$3,303,528	\$3,469,167	\$3,800,146	\$5,725,211	
442093	INDUSTRY TEL CO	TX	\$ 1,606.35	2,156	\$ 950,159	\$2,354,268	\$2,344,757	\$2,302,576	\$2,290,678	\$2,227,088	\$2,100,474	\$2,807,445	
442103	LA WARD TEL EXCHANGE	TX	\$ 2,118.64	752	\$ 614,991	\$1,237,941	\$1,227,952	\$1,223,744	\$1,191,030	\$1,144,120	\$1,050,646	\$1,373,046	
442104	LAKE LIVINGSTON TEL	TX	\$ 3,251.55	646	\$ 46,174	\$1,708,161	\$1,696,150	\$1,691,749	\$1,652,108	\$1,596,055	\$1,484,523	\$1,898,949	
442105	LIPAN TEL CO	TX	\$ 2,096.74	1,284	\$ 250,482	\$2,060,088	\$2,044,195	\$2,038,027	\$1,985,729	\$1,911,370	\$1,763,231	\$2,305,884	
442107	LIVINGSTON TEL CO	TX	\$ 531.18	5,676	\$ 225,217	\$447,936	\$452,781	\$467,618	\$477,321	\$506,707	\$564,627	\$1,244,066	
442112	MID-PLAINS RURAL TEL	TX	\$ 2,004.40	2,621	\$ 3,910,260	\$4,025,727	\$4,001,916	\$3,893,843	\$3,865,009	\$3,704,291	\$3,383,939	\$4,439,165	
442116	MUENSTER DBA NORTEX	TX	\$ 1,174.42	3,510	\$ 332,802	\$2,079,768	\$2,083,367	\$2,101,519	\$2,105,371	\$2,130,974	\$2,182,518	\$3,039,168	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
442130	PEOPLES TEL COOP -TX	TX	\$ 1,038.91	10,251	\$ 2,333,007	\$4,186,089	\$4,235,109	\$4,321,480	\$4,450,693	\$4,715,296	\$5,244,958	\$7,478,450	
442131	POKA-LAMBRO TEL COOP	TX	\$ 1,248.97	2,141	\$ 4,295,902	\$1,595,004	\$1,587,673	\$1,589,860	\$1,563,329	\$1,531,653	\$1,468,571	\$2,024,792	
442134	RIVIERA TEL CO INC	TX	\$ 3,086.31	1,111	\$ 571,704	\$2,795,241	\$2,777,147	\$2,771,755	\$2,711,449	\$2,627,657	\$2,461,014	\$3,154,390	
442135	SOUTHWEST TEXAS TEL	TX	\$ 1,694.78	3,881	\$ 4,418,249	\$4,259,793	\$4,247,921	\$4,259,734	\$4,212,852	\$4,165,912	\$4,073,186	\$5,416,349	
442141	SANTA ROSA TEL COOP	TX	\$ 1,850.91	1,667	\$ 1,145,426	\$2,632,626	\$2,601,105	\$2,551,779	\$2,466,395	\$2,300,164	\$1,968,301	\$2,597,680	
442143	SOUTH PLAINS TEL	TX	\$ 1,174.71	3,853	\$ 2,860,118	\$2,842,404	\$2,832,205	\$2,696,087	\$2,728,815	\$2,615,226	\$2,388,419	\$3,325,747	
442150	TATUM TEL CO	TX	\$ 851.93	786	\$ 119,469	\$127,149	\$134,860	\$144,919	\$166,928	\$206,707	\$286,242	\$430,864	
442151	TAYLOR TEL CO-OP INC	TX	\$ 1,280.90	5,496	\$ 4,500,222	\$3,751,650	\$3,766,510	\$3,713,543	\$3,792,622	\$3,833,593	\$3,916,295	\$5,379,333	
442159	VALLEY TEL CO-OP -TX	TX	\$ 2,437.94	5,432	\$ 7,185,046	\$11,119,887	\$11,016,339	\$10,875,115	\$10,584,531	\$10,049,174	\$8,981,632	\$11,639,522	
442166	WEST TEXAS RURAL TEL	TX	\$ 1,254.08	1,700	\$ 3,014,403	\$1,306,500	\$1,298,897	\$1,298,867	\$1,272,448	\$1,238,397	\$1,170,510	\$1,612,841	
442168	WES-TEX TEL CO-OP	TX	\$ 1,656.03	2,061	\$ 3,126,604	\$2,749,143	\$2,716,205	\$2,695,659	\$2,590,951	\$2,432,758	\$2,116,961	\$2,821,119	
442170	XIT RURAL TEL CO-OP	TX	\$ 3,267.30	1,140	\$ 1,710,962	\$3,315,420	\$3,280,005	\$3,258,099	\$3,145,452	\$2,975,483	\$2,636,569	\$3,371,997	
442262	ENMR TEL COOP-TX	TX	\$ 837.79	553	\$ 239,346	\$95,394	\$100,146	\$106,511	\$119,995	\$144,595	\$193,778	\$293,391	
450815	HOPI TELECOMM, INC.	AZ	\$ 1,237.23	1,661	\$ 2,049,964	\$1,057,395	\$1,059,871	\$1,069,652	\$1,073,597	\$1,089,799	\$1,122,403	\$1,549,760	
452169	SAN CARLOS APACHE	AZ	\$ 1,242.60	2,636	\$ 878,173	\$2,202,663	\$2,180,395	\$2,169,702	\$2,097,378	\$1,992,094	\$1,781,848	\$2,458,645	
452171	ARIZONA TELEPHONE CO	AZ	\$ 807.38	2,163	\$ 3,258,652	\$637,257	\$639,768	\$648,304	\$652,948	\$668,640	\$699,926	\$1,074,479	
452173	TOHONO O'ODHAM UTIL.	AZ	\$ 1,280.50	3,690	\$ 2,810,056	\$2,674,692	\$2,670,522	\$2,683,196	\$2,662,656	\$2,650,621	\$2,627,058	\$3,608,631	
452174	SOUTHWESTERN TEL CO	AZ	\$ 744.63	2,477	\$ 827,191	\$694,212	\$692,926	\$698,021	\$691,099	\$687,985	\$681,587	\$1,084,171	
452176	VALLEY TEL COOP-AZ	AZ	\$ 1,853.40	5,108	\$ 4,986,930	\$6,763,239	\$6,722,353	\$6,715,635	\$6,576,734	\$6,390,229	\$6,019,051	\$7,942,834	
452179	GILA RIVER TELECOM.	AZ	\$ 2,963.08	3,734	\$ 734,436	\$8,142,018	\$8,117,302	\$8,132,738	\$8,039,551	\$7,937,084	\$7,735,071	\$9,930,946	
452191	ACCIPITER DBA ZONA	AZ	\$ 3,402.11	1,221	\$ 320,698	\$3,658,542	\$3,622,850	\$3,547,429	\$3,460,599	\$3,262,656	\$2,867,885	\$3,666,000	
452200	FORT MOJAVE TEL, INC	AZ	\$ 2,660.89	920	\$ 21,205	\$2,184,225	\$2,160,668	\$2,133,687	\$2,064,959	\$1,945,692	\$1,707,783	\$2,203,259	
452226	MIDVALE-AZ	AZ	\$ 3,011.34	1,287	\$ 1,038,009	\$3,270,417	\$3,241,483	\$3,226,650	\$3,133,163	\$2,995,909	\$2,722,435	\$3,492,946	
453334	TABLE TOP TEL CO	AZ	\$ 1,365.19	3,661	\$ 4,557,384	\$3,420,816	\$3,399,871	\$3,327,507	\$3,290,809	\$3,160,802	\$2,901,421	\$3,950,516	
457991	SADDLEBACK COMM CO	AZ	\$ 1,046.26	3,452	\$ 105,630	\$2,770,653	\$2,721,133	\$2,684,430	\$2,529,747	\$2,288,842	\$1,807,195	\$2,572,841	
462178	AGATE MUTUAL TEL CO	CO	\$ 4,421.39	105	\$ 236,290	\$310,989	\$307,759	\$304,428	\$294,823	\$278,658	\$246,422	\$315,000	
462181	BIJOU TEL COOP ASSOC	CO	\$ 1,353.13	1,109	\$ 1,052,254	\$953,427	\$947,993	\$947,927	\$929,068	\$904,709	\$856,174	\$1,167,107	
462182	BLANCA TEL CO	CO	\$ 2,532.27	699	\$ 1,704,003	\$1,476,816	\$1,462,621	\$1,454,847	\$1,409,217	\$1,341,618	\$1,206,852	\$1,560,850	
462184	DELTA COUNTY TEL CO	CO	\$ 497.70	7,522	\$ 319,530	\$717,096	\$707,346	\$709,944	\$674,710	\$632,324	\$546,324	\$1,400,921	
462186	EASTERN SLOPE RURAL	CO	\$ 1,094.40	3,798	\$ 835,513	\$2,105,715	\$2,105,236	\$2,119,464	\$2,111,003	\$2,116,291	\$2,127,118	\$3,000,504	
462188	FARMERS TEL CO - CO	CO	\$ 1,932.54	438	\$ 792,897	\$651,057	\$645,281	\$642,550	\$623,773	\$596,489	\$542,092	\$713,038	
462190	HAXTUN TEL CO	CO	\$ 863.10	1,176	\$ 1,757,019	\$279,048	\$286,372	\$297,207	\$317,496	\$355,945	\$432,815	\$648,645	
462193	NUCLA-NATURITA TEL	CO	\$ 1,229.08	1,435	\$ 1,212,696	\$1,037,346	\$1,032,427	\$1,033,722	\$1,016,000	\$994,654	\$952,129	\$1,316,010	
462194	NUNN TEL CO	CO	\$ 3,539.45	538	\$ 8,670	\$1,617,363	\$1,600,516	\$1,581,221	\$1,532,073	\$1,446,784	\$1,276,702	\$1,632,000	
462195	SOUTH PARK TEL. CO.	CO	\$ 4,363.11	152	\$ 482,297	\$448,683	\$444,080	\$439,360	\$425,659	\$402,635	\$356,725	\$456,000	
462196	PEETZ COOP TEL CO	CO	\$ 1,601.47	223	\$ 352,481	\$215,361	\$215,717	\$212,276	\$215,275	\$215,189	\$215,075	\$287,552	
462197	PHILLIPS COUNTY TEL	CO	\$ 1,811.68	1,591	\$ 1,142,195	\$2,106,114	\$2,093,222	\$2,058,926	\$2,031,205	\$1,956,296	\$1,807,020	\$2,388,990	
462198	PINE DRIVE TEL CO	CO	\$ 681.46	789	\$ 1,036,927	\$131,280	\$133,246	\$137,037	\$142,057	\$152,833	\$174,313	\$291,504	
462199	PLAINS COOP TEL ASSN	CO	\$ 3,097.48	1,114	\$ 866,639	\$2,867,424	\$2,844,617	\$2,834,391	\$2,760,004	\$2,652,583	\$2,438,675	\$3,125,309	
462201	RICO TEL CO	CO	\$ 494.35	154	\$ 463,231	\$33,192	\$32,045	\$31,147	\$27,584	\$21,976	\$10,735	\$28,082	
462202	ROGGEN TEL COOP CO	CO	\$ 2,549.11	201	\$ 198,769	\$393,582	\$391,580	\$388,280	\$382,969	\$372,356	\$351,256	\$454,133	
462203	RYE TELEPHONE CO	CO	\$ 1,795.47	2,060	\$ 1,257,043	\$2,505,945	\$2,495,324	\$2,497,994	\$2,459,813	\$2,413,681	\$2,322,108	\$3,072,266	
462206	STONEHAM COOP TEL CO	CO	\$ 964.25	58	\$ 234,874	\$32,604	\$32,257	\$32,104	\$30,970	\$29,336	\$26,070	\$37,831	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
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SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
462207	STRASBURG TEL CO	CO	\$ 604.46	1,403	\$ 103,345	\$204,492	\$205,469	\$209,388	\$210,902	\$217,312	\$229,956	\$423,775	
462209	WIGGINS TEL ASSOC	CO	\$ 2,860.55	1,465	\$ 1,968,631	\$3,146,766	\$3,139,140	\$3,095,795	\$3,091,169	\$3,035,571	\$2,925,470	\$3,761,660	
462210	WILLARD TEL CO	CO	\$ 964.25	58	\$ 187,035	\$33,576	\$33,180	\$32,979	\$31,699	\$29,822	\$26,070	\$37,831	
472213	ALBION TEL CO-ATC	ID	\$ 1,191.00	3,564	\$ 3,710,833	\$2,504,229	\$2,491,063	\$2,492,951	\$2,446,271	\$2,388,312	\$2,272,763	\$3,157,368	
472215	CAMBRIDGE TEL CO	ID	\$ 1,213.82	1,682	\$ 1,815,598	\$1,161,405	\$1,157,979	\$1,161,829	\$1,148,080	\$1,134,755	\$1,108,295	\$1,534,898	
472218	CUSTER TEL COOP	ID	\$ 1,505.60	2,145	\$ 1,507,195	\$2,094,282	\$2,083,996	\$2,085,249	\$2,048,897	\$2,003,512	\$1,913,221	\$2,574,595	
472220	FILER MUTUAL TEL -ID	ID	\$ 1,436.27	1,553	\$ 554,303	\$1,666,449	\$1,646,806	\$1,635,074	\$1,572,377	\$1,478,306	\$1,290,468	\$1,745,991	
472221	FARMERS MUTUAL TEL	ID	\$ 721.07	2,682	\$ 256,464	\$661,044	\$661,534	\$668,679	\$666,950	\$672,856	\$684,459	\$1,106,943	
472222	Fremont Telcom	ID	\$ 972.99	2,948	\$ 2,302,120	\$984,146	\$1,001,187	\$885,731	\$738,110	\$492,073	\$0	\$1,948,599	
472226	MIDVALE TEL EXCH INC	ID	\$ 2,057.17	901	\$ 2,267,420	\$1,513,359	\$1,498,067	\$1,489,544	\$1,440,453	\$1,367,547	\$1,222,132	\$1,600,321	
472227	MUD LAKE TEL COOP	ID	\$ 895.78	978	\$ 1,449,861	\$390,873	\$390,287	\$392,736	\$389,524	\$388,175	\$385,467	\$570,937	
472230	POTLATCH TEL CO INC	ID	\$ 369.56	1,624	\$ 1,149,016	\$182,184	\$173,075	\$163,966	\$136,638	\$91,092	\$0	\$93,708	
472231	PROJECT MUTUAL TEL	ID	\$ 745.29	4,628	\$ 1,168,136	\$810,948	\$833,252	\$867,544	\$928,701	\$1,046,454	\$1,281,641	\$2,037,763	
472232	DIRECT COMM-ROCKLAND	ID	\$ 1,668.03	1,008	\$ 1,126,957	\$1,229,484	\$1,219,039	\$1,214,631	\$1,180,423	\$1,131,362	\$1,033,529	\$1,376,370	
472233	RURAL TEL CO - ID	ID	\$ 2,090.71	707	\$ 1,492,413	\$1,165,632	\$1,154,848	\$1,149,371	\$1,114,500	\$1,063,367	\$961,419	\$1,257,548	
472295	SILVER STAR TEL- ID	ID	\$ 1,263.56	3,569	\$ 2,294,753	\$2,689,815	\$2,677,693	\$2,681,572	\$2,637,577	\$2,585,339	\$2,481,330	\$3,415,149	
472423	INLAND TEL-ID	ID	\$ 1,422.58	304	\$ 610,492	\$293,766	\$291,417	\$290,606	\$282,826	\$271,887	\$250,066	\$338,727	
482235	BLACKFOOT TEL - BTC	MT	\$ 1,219.54	6,108	\$ 5,709,881	\$4,129,884	\$4,120,955	\$4,138,274	\$4,098,966	\$4,068,049	\$4,006,906	\$5,545,069	
482241	HOT SPRINGS TEL CO	MT	\$ 987.19	830	\$ 867,613	\$409,476	\$408,126	\$409,631	\$404,215	\$398,954	\$388,452	\$560,408	
482242	INTERBEL TEL COOP	MT	\$ 2,008.09	2,353	\$ 2,489,286	\$3,695,313	\$3,660,851	\$3,643,333	\$3,531,898	\$3,368,483	\$3,042,628	\$3,990,900	
482244	LINCOLN TEL CO INC	MT	\$ 932.06	893	\$ 1,187,616	\$324,456	\$326,839	\$332,113	\$337,879	\$351,301	\$378,149	\$553,714	
482246	MID-RIVERS TEL COOP	MT	\$ 827.72	9,809	\$ 12,135,807	\$2,567,358	\$2,606,438	\$2,674,186	\$2,777,684	\$2,988,010	\$3,408,294	\$5,182,986	
482247	NEMONT TEL COOP-MT	MT	\$ 1,369.56	11,047	\$ 7,604,088	\$8,626,680	\$8,625,855	\$8,679,481	\$8,651,065	\$8,675,449	\$8,726,134	\$11,876,399	
482248	NORTHERN TEL COOP	MT	\$ 1,409.65	1,529	\$ 1,746,713	\$1,467,174	\$1,455,202	\$1,450,909	\$1,411,335	\$1,355,497	\$1,244,106	\$1,687,088	
482250	PROJECT TEL CO	MT	\$ 1,404.39	4,066	\$ 4,354,148	\$4,091,838	\$4,050,770	\$4,030,187	\$3,897,226	\$3,702,615	\$3,314,148	\$4,496,277	
482251	RANGE TEL COOP-MT	MT	\$ 809.35	4,224	\$ 4,264,684	\$1,278,393	\$1,282,385	\$1,298,251	\$1,304,532	\$1,330,670	\$1,382,762	\$2,120,700	
482252	RONAN TEL CO	MT	\$ 594.25	2,487	\$ 694,612	\$302,700	\$305,776	\$313,807	\$320,644	\$338,589	\$374,164	\$701,956	
482254	SOUTHERN MONTANA TEL	MT	\$ 3,107.69	958	\$ 2,156,165	\$2,791,455	\$2,762,030	\$2,685,043	\$2,620,830	\$2,450,204	\$2,109,761	\$2,703,432	
482255	3-RIVERS TEL COOP	MT	\$ 1,219.53	16,664	\$ 15,184,005	\$11,496,762	\$11,462,586	\$11,500,242	\$11,363,450	\$11,230,138	\$10,965,408	\$15,174,809	
482257	TRIANGLE TEL COOP	MT	\$ 1,756.85	9,784	\$ 10,425,454	\$12,702,042	\$12,617,755	\$12,382,619	\$12,206,695	\$11,711,349	\$10,723,791	\$14,214,434	
483308	BLACKFOOT TEL - CFT	MT	\$ 847.21	7,629	\$ 6,649,869	\$2,256,333	\$2,277,150	\$2,320,374	\$2,372,088	\$2,487,843	\$2,719,130	\$4,100,779	
483310	CENTRAL MONTANA	MT	\$ 1,881.62	6,919	\$ 5,471,464	\$9,983,364	\$9,894,691	\$9,853,021	\$9,564,662	\$9,145,959	\$8,311,111	\$10,954,378	
491231	MESCALERO APACHE	NM	\$ 2,177.42	1,337	\$ 611,103	\$2,394,381	\$2,370,394	\$2,357,009	\$2,280,013	\$2,165,646	\$1,937,560	\$2,527,644	
492066	DELL TEL CO-OP - NM	NM	\$ 2,653.82	514	\$	\$1,081,251	\$1,073,298	\$1,070,269	\$1,044,074	\$1,006,898	\$932,885	\$1,203,695	
492176	VALLEY TEL COOP - NM	NM	\$ 2,734.82	953	\$ 1,253,584	\$2,053,449	\$2,040,471	\$2,037,025	\$1,993,569	\$1,933,690	\$1,814,599	\$2,338,021	
492259	BACA VALLEY TEL CO	NM	\$ 3,691.76	615	\$ 835,569	\$1,802,562	\$1,784,840	\$1,774,608	\$1,717,892	\$1,633,222	\$1,464,452	\$1,872,000	
492262	ENMR TEL COOP INC-NM	NM	\$ 1,672.63	9,327	\$ 9,477,427	\$10,273,860	\$10,238,113	\$10,258,866	\$10,124,748	\$9,975,636	\$9,680,126	\$12,887,887	
492263	LA JICARITA RURAL	NM	\$ 1,999.49	1,747	\$ 2,375,384	\$2,614,575	\$2,595,157	\$2,588,299	\$2,524,078	\$2,433,581	\$2,253,307	\$2,956,482	
492264	LEACO RURAL TEL COOP	NM	\$ 3,132.79	1,579	\$ 1,526,403	\$4,304,061	\$4,263,432	\$4,220,583	\$4,100,271	\$3,896,481	\$3,490,240	\$4,470,952	
492265	Tularosa Basin Tel.	NM	\$ 1,599.91	3,538	\$ 1,268,400	\$3,808,260	\$3,789,027	\$3,790,303	\$3,722,844	\$3,637,428	\$3,467,527	\$4,636,476	
492268	WESTERN NEW MEXICO	NM	\$ 1,316.95	5,476	\$ 6,860,195	\$3,945,438	\$3,950,626	\$3,981,825	\$3,984,992	\$4,024,546	\$4,104,495	\$5,615,661	
492270	PENASCO VALLEY TEL	NM	\$ 2,600.57	2,778	\$ 3,162,089	\$6,097,755	\$6,037,821	\$6,004,133	\$5,811,879	\$5,526,004	\$4,956,046	\$6,401,130	
492272	ROOSEVELT CNTY RURAL	NM	\$ 2,077.83	1,317	\$ 2,491,969	\$2,239,800	\$2,218,735	\$2,185,685	\$2,128,732	\$2,017,663	\$1,796,114	\$2,350,320	

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							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
493403	SACRED WIND	NM	\$ 2,903.96	3,415	\$ 2,398,926	\$8,875,641	\$8,788,065	\$8,609,730	\$8,393,313	\$7,910,986	\$6,948,939	\$8,929,302	
500758	DIRECTCOMM-CEDAR VAL	UT	\$ 955.95	3,607		\$1,560,306	\$1,560,890	\$1,573,467	\$1,569,483	\$1,578,660	\$1,597,059	\$2,322,728	
502277	CENTRAL UTAH TEL INC	UT	\$ 626.59	3,256	\$ 2,701,041	\$814,551	\$802,024	\$796,408	\$755,497	\$696,442	\$577,962	\$1,029,654	
502278	EMRY dba EMRY TELCOM	UT	\$ 561.15	11,383	\$ 1,365,082	\$1,382,940	\$1,383,391	\$1,405,548	\$1,396,417	\$1,409,895	\$1,435,243	\$2,890,867	
502279	GUNNISON TEL CO	UT	\$ 592.87	1,304	\$ 492,791	\$184,680	\$184,922	\$187,757	\$187,234	\$189,787	\$194,730	\$366,254	
502282	MANTI TEL CO	UT	\$ 593.02	2,588	\$ 380,497	\$330,456	\$332,757	\$340,202	\$344,622	\$358,788	\$386,794	\$727,288	
502283	SKYLINE TELECOM	UT	\$ 817.38	2,101	\$ 574,070	\$399,096	\$413,278	\$433,373	\$473,083	\$547,070	\$694,959	\$1,061,798	
502284	BEEHIVE TEL CO - UT	UT	\$ 2,582.82	869	\$ 2,244,031	\$2,518,398	\$2,469,938	\$2,409,852	\$2,270,493	\$2,022,587	\$1,527,328	\$1,973,343	
502286	SOUTH CENTRAL UTAH	UT	\$ 853.17	10,366	\$ 5,233,218	\$2,939,964	\$2,979,608	\$3,050,357	\$3,154,387	\$3,368,810	\$3,797,373	\$5,713,132	
502287	UBTA-UBET/STRATA	UT	\$ 626.22	18,697	\$ 9,122,249	\$2,680,464	\$2,708,660	\$2,776,657	\$2,842,069	\$3,003,673	\$3,324,741	\$5,926,183	
502288	ALL WEST COMM-UT	UT	\$ 930.01	5,947	\$ 3,775,521	\$2,534,085	\$2,531,692	\$2,548,644	\$2,532,210	\$2,530,336	\$2,526,602	\$3,701,886	
503032	BEAR LAKE COMM	UT	\$ 973.55	776	\$ 420,611	\$335,571	\$336,293	\$339,653	\$340,559	\$345,547	\$355,539	\$514,686	
512251	RANGE TEL COOP - WY	WY	\$ 1,103.61	13,245	\$ 9,460,203	\$7,578,888	\$7,575,575	\$7,624,733	\$7,589,741	\$7,600,593	\$7,623,233	\$10,735,815	
512289	CHUGWATER TEL CO	WY	\$ 1,750.70	130	\$ 487,845	\$190,149	\$187,821	\$186,332	\$178,951	\$167,753	\$145,399	\$192,786	
512290	ALL WEST COMM.-WY	WY	\$ 2,147.63	306	\$ 360,365	\$575,679	\$568,719	\$558,423	\$539,272	\$502,864	\$430,193	\$561,703	
512291	DUBOIS TEL EXCHANGE	WY	\$ 1,501.90	2,068	\$ 1,827,154	\$2,134,989	\$2,119,338	\$2,114,828	\$2,062,570	\$1,990,151	\$1,845,776	\$2,484,511	
512295	SILVER STAR TEL-WY	WY	\$ 1,334.14	2,508	\$ 740,020	\$2,224,953	\$2,210,529	\$2,168,620	\$2,139,367	\$2,053,781	\$1,883,005	\$2,571,704	
512296	TRI COUNTY TEL ASSN	WY	\$ 1,885.00	4,592	\$ 3,389,411	\$5,930,142	\$5,907,416	\$5,916,026	\$5,832,956	\$5,735,770	\$5,543,106	\$7,305,012	
512297	UNION TELEPHONE CO	WY	\$ 517.64	5,275	\$ 4,642,012	\$1,622,964	\$1,564,608	\$1,515,409	\$1,335,910	\$1,048,857	\$473,920	\$1,100,791	
520580	WESTGATE dba WEAVTEL	WA	\$ 5,617.92	52	\$ 162,641	\$152,838	\$151,230	\$150,246	\$145,126	\$137,414	\$122,038	\$156,000	
520581	SKYLINE TELECOM CO.	WA	\$ 3,468.43	139	\$ 417,700	\$407,067	\$404,739	\$385,117	\$386,823	\$366,578	\$326,216	\$417,000	
522404	ASOTIN TEL - WA	WA	\$ 718.50	1,011	\$ 923,134	\$176,652	\$180,309	\$186,455	\$196,228	\$215,805	\$254,878	\$413,004	
522417	HAT ISLAND TEL CO	WA	\$ 576.21	69	\$ 26,376	\$9,936	\$9,895	\$9,986	\$9,798	\$9,660	\$9,375	\$18,230	
522418	PEND OREILLE TEL.	WA	\$ 792.66	1,685	\$ 1,560,104	\$452,118	\$455,361	\$463,217	\$470,733	\$489,348	\$526,493	\$814,238	
522419	HOOD CANAL TEL CO	WA	\$ 1,304.56	911		\$705,873	\$703,206	\$704,747	\$694,740	\$683,607	\$661,474	\$906,207	
522423	INLAND TEL CO -WA	WA	\$ 745.61	2,369	\$ 1,321,663	\$241,896	\$261,612	\$287,392	\$343,627	\$445,357	\$648,657	\$1,031,125	
522426	KALAMA TEL CO	WA	\$ 983.31	2,312	\$ 101,507	\$929,385	\$936,215	\$951,025	\$967,701	\$1,006,017	\$1,082,702	\$1,563,481	
522427	LEWIS RIVER TEL CO	WA	\$ 441.27	4,543	\$ 694,749	\$446,820	\$429,968	\$419,638	\$365,912	\$285,004	\$122,347	\$589,859	
522430	MCDANIEL TEL CO	WA	\$ 556.52	3,522	\$ 666,272	\$477,996	\$474,582	\$477,700	\$464,301	\$450,607	\$422,723	\$861,688	
522431	MASHELL TELECOM INC	WA	\$ 970.25	2,829	\$ 491,880	\$989,640	\$1,003,646	\$1,027,241	\$1,064,673	\$1,139,707	\$1,289,825	\$1,868,772	
522437	PIONEER TEL CO	WA	\$ 1,542.47	691	\$ 1,027,071	\$706,710	\$703,096	\$703,328	\$690,657	\$674,603	\$642,663	\$862,559	
522442	ST JOHN TEL CO	WA	\$ 3,185.84	570	\$ 568,144	\$1,242,159	\$1,245,091	\$1,254,784	\$1,260,373	\$1,278,587	\$1,315,522	\$1,684,070	
522446	TENINO TELEPHONE CO	WA	\$ 954.82	2,735	\$ 233,638	\$1,164,957	\$1,166,227	\$1,176,586	\$1,176,048	\$1,187,138	\$1,209,353	\$1,759,398	
522447	TOLEDO TELEPHONE CO	WA	\$ 1,376.46	1,746	\$ 493,633	\$1,929,654	\$1,900,742	\$1,880,359	\$1,789,558	\$1,649,463	\$1,369,575	\$1,862,805	
522451	WESTERN WAHIAKUM	WA	\$ 2,263.19	1,041	\$ 842,061	\$1,836,990	\$1,822,778	\$1,817,098	\$1,770,412	\$1,703,834	\$1,571,215	\$2,044,847	
522452	WHIDBEY TEL CO.	WA	\$ 616.25	10,203	\$ 1,364	\$1,599,300	\$1,603,369	\$1,628,682	\$1,630,650	\$1,661,999	\$1,723,496	\$3,117,041	
532359	BEAVER CREEK COOP	OR	\$ 684.09	2,741	\$ 215,875	\$590,808	\$591,396	\$598,397	\$597,077	\$603,346	\$615,632	\$1,026,968	
532362	CANBY TEL ASSN	OR	\$ 727.15	8,467	\$ 4,392	\$1,516,872	\$1,549,176	\$1,602,721	\$1,689,431	\$1,861,990	\$2,206,467	\$3,552,439	
532363	CLEAR CREEK MUTUAL	OR	\$ 832.31	2,382		\$622,746	\$631,835	\$647,776	\$671,758	\$720,769	\$818,710	\$1,242,500	
532364	COLTON TEL CO	OR	\$ 1,381.36	952	\$ 294,119	\$1,021,977	\$1,007,978	\$998,656	\$954,432	\$886,887	\$751,965	\$1,022,308	
532369	EAGLE TEL SYSTEMS	OR	\$ 2,221.26	441	\$ 356,354	\$735,612	\$730,907	\$729,739	\$713,943	\$692,274	\$649,156	\$845,801	
532371	CASCADE UTIL INC	OR	\$ 656.19	6,907	\$ 1,769,976	\$1,245,720	\$1,252,250	\$1,274,374	\$1,286,459	\$1,327,198	\$1,407,958	\$2,416,902	
532373	GERVAIS TELEPHONE CO	OR	\$ 1,487.41	644		\$551,052	\$551,869	\$556,168	\$556,962	\$562,872	\$574,834	\$774,595	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

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* See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control	Connection Service Support no Budget Controls	
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
532375	ROOME TELECOMM INC	OR	\$ 580.67	441	\$ 385,304	\$95,220	\$93,489	\$92,627	\$87,016	\$78,811	\$62,344	\$120,095	
532376	HELIX TEL CO.	OR	\$ 1,952.19	221	\$ 649,744	\$326,883	\$324,655	\$324,028	\$316,582	\$306,282	\$285,771	\$375,604	
532377	HOME TELEPHONE CO	OR	\$ 411.45	610	\$ 476,009	\$34,296	\$32,588	\$31,720	\$26,185	\$18,074	\$1,728	\$63,350	
532378	TRANS-CASCADES TEL	OR	\$ 2,373.37	200	\$ 391,031	\$363,780	\$361,289	\$360,507	\$352,222	\$340,664	\$317,659	\$412,274	
532383	MOLALLA TEL CO.	OR	\$ 1,536.54	3,807	\$ 442,666	\$3,979,653	\$3,955,464	\$3,952,490	\$3,869,824	\$3,759,995	\$3,541,248	\$4,754,889	
532384	MONITOR COOP TEL	OR	\$ 1,780.18	543	\$ 9,102	\$755,124	\$747,322	\$743,000	\$717,939	\$680,754	\$606,564	\$803,094	
532385	MONROE TELEPHONE CO.	OR	\$ 1,118.10	825	\$ 270,014	\$433,758	\$435,568	\$440,638	\$444,513	\$455,267	\$476,839	\$669,869	
532386	MT. ANGEL TEL CO.	OR	\$ 587.82	1,525	\$ 185,928	\$185,928	\$187,406	\$191,887	\$194,872	\$203,816	\$221,509	\$420,626	
532387	NEHALEM TELECOMM.	OR	\$ 611.92	2,399	\$ 308,758	\$287,196	\$292,227	\$302,227	\$314,924	\$342,652	\$397,820	\$724,307	
532388	NORTH STATE TEL CO.	OR	\$ 4,186.32	393	\$ 612,654	\$1,178,277	\$1,165,893	\$1,158,323	\$1,118,891	\$1,059,504	\$941,098	\$1,203,000	
532389	OREGON TEL CORP	OR	\$ 3,090.12	1,384	\$ 1,480,183	\$3,504,648	\$3,481,107	\$3,454,384	\$3,385,758	\$3,266,869	\$3,030,248	\$3,883,812	
532390	OREGON-IDAHO UTIL.	OR	\$ 3,555.66	614	\$ 1,274,891	\$1,812,603	\$1,796,293	\$1,776,536	\$1,729,528	\$1,646,453	\$1,480,880	\$1,893,000	
532391	PEOPLES TEL CO. - OR	OR	\$ 2,012.08	840	\$ 235,562	\$1,428,348	\$1,414,542	\$1,384,787	\$1,351,498	\$1,274,648	\$1,121,308	\$1,470,569	
532392	PINE TEL SYSTEM INC.	OR	\$ 5,554.55	893	\$ 879,613	\$2,627,268	\$2,610,950	\$2,589,573	\$2,543,453	\$2,459,638	\$2,292,900	\$2,931,000	
532393	PIONEER TEL COOP	OR	\$ 737.02	11,091	\$ 3,016,019	\$2,125,662	\$2,165,300	\$2,233,136	\$2,338,509	\$2,551,356	\$2,976,254	\$4,758,524	
532396	ST PAUL COOP ASSN	OR	\$ 770.44	559	\$ 102,420	\$102,420	\$105,332	\$109,721	\$117,748	\$133,075	\$163,698	\$256,268	
532397	SCIO MUTUAL TEL ASSN	OR	\$ 1,921.66	1,511	\$ 578,673	\$2,056,428	\$2,045,627	\$2,045,307	\$2,007,922	\$1,959,416	\$1,862,985	\$2,451,512	
532399	STAYTON COOP TEL CO	OR	\$ 1,150.22	4,682	\$ 379,189	\$2,931,177	\$2,933,414	\$2,882,756	\$2,916,356	\$2,901,534	\$2,872,307	\$4,014,236	
532404	ASOTIN TEL - OR	OR	\$ 840.00	102	\$ 275,403	\$35,859	\$35,816	\$36,068	\$35,796	\$35,733	\$35,604	\$53,856	
533336	OREGON TEL CORP-MTE	OR	\$ 1,126.41	202	\$ 470,309	\$112,410	\$112,797	\$114,015	\$114,781	\$117,152	\$121,911	\$171,026	
542301	CALAVERAS TEL CO	CA	\$ 1,546.59	3,703	\$ 713,483	\$4,095,891	\$4,061,229	\$4,047,172	\$3,933,378	\$3,770,865	\$3,446,731	\$4,624,774	
542311	CAL-ORE TELEPHONE CO	CA	\$ 1,401.11	1,875	\$ 2,057,823	\$1,675,695	\$1,667,027	\$1,667,777	\$1,637,287	\$1,598,879	\$1,522,411	\$2,066,042	
542313	DUCOR TELEPHONE CO	CA	\$ 1,761.84	1,025	\$ 1,096,129	\$1,304,190	\$1,294,358	\$1,290,978	\$1,258,416	\$1,212,642	\$1,121,422	\$1,486,086	
542318	FORESTHILL-SEBASTIAN	CA	\$ 1,771.51	2,574	\$ 502,218	\$3,119,778	\$3,104,123	\$3,104,791	\$3,050,065	\$2,980,352	\$2,841,763	\$3,764,076	
542321	HAPPY VALLEY TEL CO	CA	\$ 479.03	2,704	\$ 1,519,476	\$210,468	\$207,304	\$208,392	\$196,836	\$183,203	\$155,478	\$452,985	
542322	HORNITOS TEL CO	CA	\$ 500.26	578	\$ 866,025	\$66,324	\$65,145	\$64,955	\$60,940	\$55,557	\$44,692	\$112,956	
542323	WINTERHAVEN TEL. CO.	CA	\$ 842.20	786	\$ 620,316	\$226,440	\$229,135	\$234,192	\$241,144	\$255,848	\$285,230	\$431,053	
542324	KERMAN TEL-SEBASTIAN	CA	\$ 1,268.26	5,304	\$ 1,448,004	\$3,954,435	\$3,939,307	\$3,948,016	\$3,891,268	\$3,828,102	\$3,702,471	\$5,093,041	
542332	THE PONDEROSA TEL CO	CA	\$ 1,935.01	7,930	\$ 4,316,355	\$10,976,343	\$10,918,817	\$10,917,160	\$10,718,034	\$10,459,725	\$9,946,225	\$13,081,461	
542338	SIERRA TELEPHONE CO	CA	\$ 948.82	18,999	\$ 3,665,647	\$7,133,856	\$7,193,468	\$7,316,938	\$7,465,227	\$7,796,598	\$8,459,530	\$12,327,562	
542339	THE SISKIYOU TEL CO	CA	\$ 2,915.58	3,944	\$ 4,206,413	\$10,252,470	\$10,152,792	\$10,013,451	\$9,735,348	\$9,218,225	\$8,187,058	\$10,518,463	
542343	VOLCANO TEL CO	CA	\$ 877.55	9,450	\$ 2,240,905	\$3,099,756	\$3,121,578	\$3,172,176	\$3,223,859	\$3,347,963	\$3,596,004	\$5,360,283	
542346	PINNACLES TEL CO	CA	\$ 2,296.29	244	\$ 449,850	\$462,540	\$458,491	\$456,532	\$443,391	\$424,243	\$386,079	\$502,025	
552220	FILER MUTUAL TEL -NV	NV	\$ 357.67	515	\$ 562,512	\$95,172	\$90,413	\$85,655	\$71,379	\$47,586	\$0	\$24,068	
552233	RURAL TEL CO - NV	NV	\$ 1,412.34	870	\$ 961,085	\$852,756	\$844,959	\$841,517	\$816,052	\$779,348	\$706,102	\$957,296	
552284	BEEHIVE TEL CO - NV	NV	\$ 5,057.80	141	\$ 268,464	\$412,155	\$407,908	\$405,354	\$391,812	\$371,468	\$330,910	\$423,000	
552349	CHURCHILL-CC COMM.	NV	\$ 1,034.83	8,586	\$ 1,486,654	\$3,466,914	\$3,516,761	\$3,598,956	\$3,733,039	\$3,999,165	\$4,531,797	\$6,467,160	
552351	LINCOLN CTY TEL SYS	NV	\$ 783.04	2,214	\$ 1,624,752	\$532,494	\$539,321	\$552,194	\$569,776	\$607,058	\$681,502	\$1,059,369	
552353	MOAPA VALLEY TEL CO.	NV	\$ 520.38	2,820	\$ 1,485,485	\$325,860	\$321,897	\$322,790	\$308,549	\$291,238	\$256,181	\$588,257	
552356	RIO VIRGIN TEL CO	NV	\$ 546.75	8,755	\$ 716,071	\$959,244	\$958,885	\$974,482	\$965,692	\$972,139	\$983,771	\$2,060,870	
553304	HUMBOLDT TEL CO	NV	\$ 2,282.00	861	\$ 1,600,208	\$1,548,069	\$1,536,146	\$1,531,406	\$1,492,225	\$1,436,380	\$1,325,147	\$1,723,750	
610989	ADAK TEL UTILITY	AK	\$ 11,341.81	121	\$ 360,711	\$360,711	\$357,412	\$355,637	\$345,018	\$329,324	\$298,054	\$381,000	
613001	ARCTIC SLOPE TEL	AK	\$ 995.33	4,168	\$ 5,696,487	\$2,733,387	\$2,710,790	\$2,705,135	\$2,629,246	\$2,525,105	\$2,316,958	\$3,336,012	

Comparison of Legacy Support to Legacy plus Estimated DCS Support @ Various Transition Assumptions
with Budget Control Mechanism Applied *

DRAFT for Discussion ONLY * See CAF-ICC Assumptions on Page 1

SAC	SANAME	ST	SACPL	CAT 13 LOOPS	A-CAM Results Version 1.0.1 Scenario 1.1	Legacy High Cost 2015 Projected less CAF-ICC	2015 DCS Support	2016 DCS Support	2019 DCS Support	2024 DCS Support	2034 DCS Support	Post Transition Data Connection Service Support no Budget Controls	
							@ 5% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 10% Transition with Budget Control plus Legacy Support Less CAF-ICC	25% Transition with Budget Control plus Legacy Support Less CAF-ICC	50% Transition with Budget Control plus Legacy Support Less CAF-ICC	@ 100% Transition with Budget Control		
							DCS Per Line Per Mo Adj	(\$8.27)	(\$6.95)	(\$7.99)	(\$7.99)	(\$8.01)	
							DCS Percent Adj	80.0%	83.7%	80.8%	80.8%	80.8%	
613002	BETTLES TEL CO INC	AK	\$ 479.99	193	\$ 253,837	\$26,160	\$25,438	\$25,051	\$22,723	\$19,286	\$12,376	\$35,782	
613003	BRISTOL BAY TEL COOP	AK	\$ 1,301.37	1,448	\$ 1,455,722	\$1,083,141	\$1,085,957	\$1,096,128	\$1,101,069	\$1,118,997	\$1,155,085	\$1,582,992	
613004	BUSH-TEL INC.	AK	\$ 1,012.96	772	\$ 1,429,730	\$443,709	\$440,684	\$440,473	\$430,054	\$416,400	\$389,117	\$557,964	
613005	CIRCLE TEL & ELEC	AK	\$ 962.32	63	\$ 178,372	\$32,535	\$32,297	\$32,270	\$31,456	\$30,376	\$28,219	\$40,970	
613006	COPPER VALLEY TEL	AK	\$ 3,257.50	4,030	\$ 4,061,017	\$9,052,707	\$9,082,591	\$9,162,496	\$9,228,436	\$9,404,164	\$9,759,404	\$12,483,029	
613007	CORDOVA TEL COOP	AK	\$ 2,218.46	1,515	\$ 432,953	\$2,755,785	\$2,735,542	\$2,699,046	\$2,646,762	\$2,537,739	\$2,320,479	\$3,023,646	
613011	INTERIOR TEL CO INC	AK	\$ 976.93	5,574	\$ 6,599,298	\$2,612,391	\$2,619,655	\$2,647,650	\$2,659,531	\$2,706,670	\$2,801,074	\$4,051,402	
613013	KETCHIKAN PUBLIC UT	AK	\$ 1,206.66	5,893	\$ 535,411	\$4,127,118	\$4,112,952	\$4,124,447	\$4,069,707	\$4,012,295	\$3,898,127	\$5,403,746	
613015	MATANUSKA TEL ASSOC	AK	\$ 856.48	39,658	\$ 17,324,559	\$10,914,897	\$11,080,025	\$11,363,229	\$11,802,044	\$12,689,191	\$14,462,467	\$21,730,197	
613016	MUKLUK TEL CO INC	AK	\$ 779.70	2,549	\$ 4,562,107	\$1,052,052	\$1,041,092	\$1,037,691	\$1,001,184	\$950,315	\$848,424	\$1,321,259	
613017	ALASKA TEL CO	AK	\$ 583.37	8,449	\$ 5,082,026	\$1,273,080	\$1,269,377	\$1,282,671	\$1,263,362	\$1,253,643	\$1,233,075	\$2,362,236	
613018	NUSHAGAK ELEC & TEL	AK	\$ 1,236.39	1,776	\$ 1,751,351	\$1,112,532	\$1,117,806	\$1,131,122	\$1,143,110	\$1,173,689	\$1,235,066	\$1,705,500	
613019	OTZ TEL COOPERATIVE	AK	\$ 1,386.75	2,399	\$ 4,473,940	\$2,098,209	\$2,096,788	\$2,108,394	\$2,097,926	\$2,097,643	\$2,097,547	\$2,850,237	
613023	UNITED UTILITIES INC	AK	\$ 980.93	7,971	\$ 13,814,491	\$4,810,626	\$4,760,118	\$4,738,101	\$4,572,953	\$4,335,280	\$3,860,118	\$5,577,538	
613025	YUKON TEL CO INC	AK	\$ 596.06	431	\$ 638,473	\$131,304	\$128,059	\$125,712	\$115,544	\$99,784	\$68,208	\$127,543	
613026	NORTH COUNTRY TEL CO	AK	\$ 923.63	163	\$ 822,610	\$67,578	\$67,540	\$68,025	\$67,662	\$67,746	\$67,913	\$99,696	
613028	SUMMIT TEL & TEL -AK	AK	\$ 4,071.76	238	\$ 645,115	\$694,305	\$688,018	\$684,673	\$664,419	\$634,533	\$574,985	\$735,000	
623021	SANDWICH ISLES COMM.	HI	\$ 5,110.69	3,659		\$10,719,138	\$10,610,640	\$10,517,214	\$10,185,325	\$9,651,512	\$8,587,227	\$10,977,000	
663800	TELEGUAM HOLDINGS	GU	\$ 567.84	40,836		\$4,986,624	\$4,995,589	\$5,082,682	\$5,071,850	\$5,157,077	\$5,321,927	\$10,546,236	
673900	AMERICAN SAMOA	AS	\$ 451.85	8,662		\$1,097,472	\$1,056,698	\$1,028,652	\$900,145	\$702,817	\$306,600	\$1,212,500	
			\$ 915.21	3,963,523	\$ 1,614,011,966	\$ 1,627,305,611	\$ 1,627,305,611	\$ 1,627,305,611	\$ 1,627,305,611	\$ 1,627,305,611	\$ 1,627,305,611	\$ 2,395,220,841	